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2014

TOWN OF PLYMOUTH

2014 ANNUAL REPORT

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices:	e-mail: **townhall@plymouth-nh.org**	536-0036 FAX
Selectmen's Office:	Monday-Friday 8:00 AM - 4:30 PM	536-1731
Town Administrator:	e-mail: **townadmin@plymouth-nh.org**	536-1731
Finance/Personnel:	e-mail: **finance@plymouth-nh.org**	536-1731
Community Planning:	e-mail: **spenney@plymouth-nh.org**	536-1731
Town Clerk:	Monday-Friday 8:30 AM - 4:00 PM	536-1732
	e-mail: **townclerk@plymouth-nh.org**	
Tax Collector:	Tues, Wed, Thurs 8:00 AM - 2:00 PM	536-4733
	e-mail: **lbuffington@plymouth-nh.org**	
Police Department		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1804
334 Main Street	e-mail: **info@plymouthpd.org**	536-4008 FAX
Fire Department		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: **bstevens@plymouth.edu**	536-0035 FAX
Highway Department		
Administration Office:	Monday-Friday 7:00 AM - 3:30 PM	536-1623
Highway Garage	email: **plymouthhighway1@roadrunner.com**	
Recycling Center	Tues, Th, Fri, Sat 8:00 AM - 4:00 PM	536-2378
Administration Office:	Sunday 8:00 AM - 1:00 PM	
Beech Hill Road	e-mail: **mray@plymouth-nh.org**	
Parks & Recreation	Monday-Friday 8:00 AM - 4:00 PM	536-1397
Administration Office:	Summer Hours 8:00 AM - 3:00 PM	536-9085 FAX
	e-mail: **parkrec@plymouth-nh.org**	
Pease Public Library:	Mon, Tues, Wed 10:00 AM - 8:00 PM	536-2616
Russell Street	Thurs, Fri 10:00 AM - 5:00 PM	536-2369 FAX
	Saturday 10:00 AM - 2:00 PM	
	e-mail: **pease@peasepubliclibrary.org**	
Town Welfare Office:	Mon. & Wed. 10 AM - 2 PM & Fri. 11 AM - 1 PM	536-2242
Bridge House	(or hours as posted)	
	e-mail: **welfare@plymouth-nh.org**	

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE	POLICE
911	911

2014
ANNUAL REPORT OF THE OFFICERS OF THE

TOWN OF PLYMOUTH, N.H.

YEAR ENDING

DECEMBER 31, 2014

FISCAL YEAR ENDING

JUNE 30, 2014

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MEETING SCHEDULE OF TOWN BOARDS AND COMMISSIONS

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room, Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room, Town Hall. Also, work sessions are held on the 1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 5:30 PM, Parks & Recreation Office Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

ELECTED BY BALLOT:	TERM EXPIRATION DATE:
Selectmen: (3 year term)	
Valerie Scarborough, Chairman	2015
Michael Conklin	2017
William Bolton	2016
Neil McIver	2016
Armand Girouard	2017
Moderator: (2 year term)	
Robert Clay	2016
Town Treasurer: (3 year term)	
Carol Geraghty	2017
Jane Clay, Deputy Treasurer (appointed 2007)	
Town Clerk: (3 year term)	
Karen Freitas	2016
Tax Collector: (3 year term)	
Linda Buffington	2016

Supervisors of the Checklist: (6 yr. term)	
Sandra Hauser	2018
Mary Nelson	2020
Nancy Bird-thru Dec.	2014

Trustees of the Trust Fund: (3 yr. term)	
John Randlett, Chair	2015
William Houle	2017
Richard Manzi	2016

Library Trustees: (3 yr. term)	
Winifred Hohlt, Chair	2015
Allison Estes Browne	2017
Elsa Turmelle	2015
Joan Bowers	2016
Quentin Blaine	2017

Cemetery Trustees: (est. 1999)	
Ted Geraghty	2017
William Bolton	2015
Travis Brunt	2016

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board:	(3 yr. term)
Mike Ahern, Chair	2016
John Randlett, Vice Chair	2017
Jack Scarborough	2015
Rebecca Hanson	2015
John Kelly	2017
Robert Dragon (Alt.)	2017
Bill Bolton, (Sel. Rep.)	
Neil McIver (Sel. Rep. Alt.)	

Zoning Board of Adjustment:	(3 yr. term)
Patrice Scott, Chair	2016
Wallace Cushing	2016
Freeman Plummer	2016
Howard Burnham	2015
Omer Ahern	2016
Thomas McGlauflin, (Alt)	2017

Conservation Commission:	(3 yr. term)
Lisa Doner, Chair	2017
Susan Swope, Secretary	2015
Gisela Estes	2017
Rachelle Lyons	2015
Rebecca Hanson	2016
Amey Bailey, Alt	2015
Paul Estes, Treasurer	2016
Alan Davis, Alt	2016
Duane Snell, Alt	2017
Bill Bolton, (Sel. Rep.)	

Parks & Recreation Commission:	
(3 yr. term)	
Susan Amburg, Chair	2016
Alan Merrifield	2017
Kevin Malm	2017
Paul Rogalus	2017
Eleni Panagoulis	2016
Mark McGlone	2018
Vacant	2018

Energy Commission	(3 yr. term)
Chris Brown, Chair	2017
Larry Mauchly, Vice Chair	2017
David Lorman, Member	2017
Steve Whitman, Treasurer	2015
Eric D'Aleo, Member	2015
Maggie Mumford, Member	2016
Peter Martin, Member	2016
Vacant	
Vacant	
Mike Conklin, Select Board, *Ex Officio*	

Advisory Budget Committee	(4 yr. term)
John Randlett, Chair	2018
Julie Bernier	2018

TOWN COMMITTEES

Capital Improvement Committee:
John Randlett, Chair
Sharon Penney
Paul Freitas
Kathryn Lowe
Anne Abear

Non-Profit Review Committee
Mike Currier
John Roy
Julie Bernier

Municipal Highway, Public Safety and Parking Committee:
Jen Franks, Chair
Chief Steve Lefebvre, Co-Chair
Val Scarborough (Sel. Rep.)
Chief Casino Clogston
Lloyd Berry
Frank Miller
Joseph Fagnant
Scott Biederman
Don Stoppe

TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT
Paul Freitas

TOWN PLANNER
Sharon Penney

POLICE CHIEF
Stephen Lefebvre

FIRE CHIEF
Casino Clogston

PARKS AND RECREATION DIRECTOR
Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR
Rebekka Mateyk

HIGHWAY DEPARTMENT MANAGER
Joseph Fagnant

SOLID WASTE OPERATIONS MANAGER
Michael Ray

LAND USE ENFORCEMENT OFFICER
Brian Murphy

ANIMAL CONTROL OFFICER
Plymouth Police Department

AIRPORT MANAGER
Colin McIver

CEMETERY SEXTON
Michael Ray

HEALTH OFFICER
Tom Morrison

WELFARE OFFICER
Eileen Towne

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:
Paul Freitas, Town Administrator
Kathryn Lowe, Executive Assistant
Sharon Penney, Town Planner
Brian Murphy, Building Inspector
Anne Abear, Finance Director
Lisa Vincent, Bookkeeper
Joan Morabito, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Jaseya Girona, Clerical/PSU Intern
Juliet Harvey-Bolia, PBTV Director
Alisa St. Amour, Part-time Town Clerk Office

Parks & Recreation:
Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Kolby Miller, PT Groundskeeper
Lydia McCart, Secretary

Fire Department:
Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
John Keller, Captain
Stephen Vachon, Captain
Brian Tobine, Captain
Benjamin Thibault, Captain
M. Tapio Mayo, Firefighter/Paramedic
Jeremy Bonan, Firefighter/EMT-I
Brian Peck, Firefighter/Paramedic
Jason Nichols, Firefighter/Paramedic
Bonnie Stevens, Secretary

Airport:
Colin McIver

Cemetery:
Michael Ray, Sexton

Welfare Officer:
Eileen Towne

Elected Officials

Selectmen:
Valerie Scarborough, Chair
Michael Conklin
William Bolton
Neil McIver
Armand Girouard

Town Clerk: Karen Freitas
Tax Collector: Linda Buffington
Town Treasurer: Carol Geraghty

Police Department:
Stephen Lefebvre, Police Chief
Alexander Hutchins, Deputy Chief
Elizabeth Scrafford, Sergeant
Derek Newcomb, Sergeant
Aimee Moller, Sergeant/Detective
Jill Carroll, Police Officer
Christopher Corey, Police Officer
James Hamel, Police Officer
Brianna Gerrior, Police Officer
Brian Murray, Police Officer
Nicholas Raymond, Police Officer
Peter Todd, Detective/PT
Vicki Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Edward Hauser, Crossing Guard
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Philip Lauriat, Communications Specialist
Karen McComiskey, Communications Specialist
Bruce Wiggett, Communications Specialist
Korey Pierce, Communications Specialist/PT
Paul Steele, Jr., Communications Specialist/PT
Lt. Michael Clark, Prosecutor
Barbara Small, Prosecutor's Assistant

Pease Public Library:
Rebekka Mateyk, Director
Deborah Perloff, Ass't Librarian
Pat Hanscomb
Kathleen Guilmett, Circulation services
Sandra Kydd, Circulation Services
Tom Merkl, Technology/Facilities Services
Shana Zarnowski, CirculationServices
Tanya Robbins, Youth Services Librarian

Highway Department:
Joseph Fagnant, Manager
Jeremiah Sargent, Foreman
Lyman Boyce
Steven Walsh
Kirk Young
Robert Hueber
Eric O'Hearn, Part-time

Solid Waste/Recycling Center:
Michael Ray, Manager
Jeffrey Trojano
Mathew Willette
Ernest Philbrick, Part-time

Health Officer:
Tom Morrison
Brian Murphy, Deputy Health Officer

After a very successful wrap-up to Plymouth's celebration of the 250th anniversary of its charter, 2014 brought a challenging winter, punctuated by repeated major snow and ice storms. Coupled with a staffing shortage in the Highway Department and damaged town equipment, springtime couldn't come soon enough!

In the March Town elections, Select Board Member Mike Conklin successfully won his reelection bid, and Armand Girouard took the place of Dick Lewis, who chose not to run for a second term. At the Annual Meeting, the Legislative Body was presented with a Town budget that met departmental needs while maintaining a level tax burden to Plymouth citizens, marking our sixth straight year without a budget increase. Plymouth's frugality and service sustainability was unprecedented throughout the state, and our Town Administrator, department heads, and Budget Committee all deserve credit for their tireless efforts to make it happen!

The Legislative Body voted to call for an amendment to the United Stated Constitution declaring that the rights and protections afforded to citizens apply only to natural persons and authorizing the regulation of campaign expenditures. The Select Board acted on this by sending correspondence to Plymouth's congressional delegation and state legislators informing them of the instructions from their constituents.

The Select Board contracted to have the property across from the airport logged, which brought in approximately $76,000 in additional revenue. Following a public hearing, $10,000 of this revenue was dedicated to the Town's portion of the airport master plan study which is being accomplished with a grant of $125,000 from the federal government and Federal Aviation Administration.

The Plymouth Energy Commission heard the results of a preliminary study of the potential for solar net metering in Town. This was done by a PSU class and was organized by Steve Whitman. The Energy Commission is following up by taking a closer look at this possibility of taking advantage of renewable energy for some of the Town's electrical needs. Later in the year, the Select Board was briefed on several locations with potential for solar array construction. In cooperation with the New Hampshire Electric Cooperative, the town will continue installing new street lights with public safety and energy efficiency in mind.

A group of local residents from Plymouth, Holderness and Campton, along with various state officials, has started to look at the potential of the Livermore Falls area as an attractive destination by investing in various improvements. This project has generated considerable excitement and interest.

A joint meeting was held by the Select Board and Planning Board to learn of plans for Plymouth State University's Active Living, Learning, and Wellness (ALLWell) North Center, which is now under construction in Holderness adjacent to the present field house. This center is the second phase of the ALLWell project, with the ice arena as phase one. The new ALLWell Center will have extensive facilities for classes and athletics, and, like the ice arena, is expected to benefit the economy of our region when it opens in the fall of 2015.

On September 11, we lost a lifetime Plymouth resident with the passing of Gordon D. Clay. Gordon served as a volunteer firefighter for more than 20 years, attaining the rank of Assistant Fire Chief.

The Fire Department engaged assistance from various sources, including PSU, for the design of renovations to the building next to the firehouse which was purchased last year. These renovations include much-needed space for office and residential purposes and are expected to be in service by the time of town meeting. The department has also procured a Fire Extinguisher Trainer package, and welcomes businesses and residents alike to participate in training with this invaluable equipment.

The Highway Department bid farewell to Peter Furmanick, and highway veteran Joe Fagnant took over as department head. Despite continuing personnel shortfalls, Joe's department has continued to meet--and exceed--the Town's expectations.

Detective Aimee Moller joined the Police Department, bringing a wealth of experience in law enforcement. The Town welcomed back former police Chief Steve Temperino as Deputy Director of Public Safety for PSU, reappointing him as a member of our force. The Select Board approved the expenditure of $177,000 for improvements to the Police Department building and dispatch center, and accepted a grant (requiring a 50% match by the town) of $46,526 from Homeland Security for upgrades to the Dispatch Center.

Throughout the year, the Town's boards and committees saw both continuity and change in membership. Omer Ahern was re-appointed to the Zoning Board of Adjustment, and John Randlett and Robert Dragon were re-appointed to the Planning Board. Thomas McGlauflin was welcomed as an alternate member to the Zoning Board, as was Steve Whitman as an alternate member to the Planning Board. In addition, Paul Wilson, Gisela Estes and Lisa Doner were re-appointed to the Conservation Commission. Later in the year, Energy Commission members Larry Mauchly, David Lorman, and Chris Brown were also reappointed for 3 year terms, and Eleni Panagoulis was appointed to the Parks & Recreation Committee. In December, the Select Board presented a plaque to Paul Wilson as a thank you to his years of service on the Planning Board from 2009 to 2014. The need still exists for alternate members on both the Zoning and Planning Boards, so those with an interest should let us know!

Plymouth's Veterans Day ceremony brought perfect weather and a large gathering of citizens to honor those who have served. Unfortunately, the Hometown Holiday Celebration and Parade the following month was canceled due to inclement weather, but many events were rescheduled for the following weekend and were enjoyed by all who attended.

At a special meeting in November, the Select Board voted to approve the property tax rate of $23.93 per thousand dollars of valuation. This is a reduction from the 2013 rate of $24.03, and includes a reduction of $1.14 in the Town's portion of the rate. To accomplish this, the Select Board offset the tax rate by $415,088, leaving a balance of $1,104,708 in the unassigned fund. Unanticipated revenue of over $170,000 in taxes following the sale of the Tenney Mountain Ski Area has already reduced the impact of that offset.

Plymouth continues to meet each new challenge through the commitment and dedication of our citizens, our Town employees, our fellow elected officials, and those who serve on the Town's many volunteer boards, commissions, and committees. Thank you for all of your contributions.

Respectfully Submitted,

Plymouth Select Board
Valerie Scarborough, Chair
Michael Conklin
William Bolton
Neil McIver
Armand Girouard

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED FOR THE FISCAL YEAR JULY 2014 TO JUNE 2015

GENERAL GOVERNMENT:	
Town Officers' Salaries and Expenses	377,692.00
Election,Registration,Vital Statistics	156,755.00
Financial Administration	248,519.00
Property Appraisal	75,000.00
Legal Expenses	158,786.00
Insurance	130,902.00
Planning and Zoning	129,984.00
Land Use Enforcement	85,441.00
General Government Buildings	59,000.00
Cemeteries	45,210.00
Advertising and Regional Associations	7,792.00
PUBLIC SAFETY:	
Police Department	1,670,828.00
Ambulance	123,625.00
Fire Department	1,213,171.00
Emergency Management	11,500.00
Highway Department	803,521.00
Bridges	0.00
Street Lighting	55,000.00
Airport	6,241.00
Solid Waste Disposal Department	376,817.00
Pemi-Baker Solid Waste District	3,300.00
HEALTH AND WELFARE:	
Health Officer Expenses	10,000.00
Humane Society Agreement	6,500.00
Pemi-Baker Home Health Agency	15,000.00
Plymouth Regional Free Clinic	0.00
Genesis - Lakes Reg Mental Health	7,500.00
Mid State Health	6,000.00
General Assistance	93,245.00
Grafton County Senior Citizens	15,000.00
Community Action Outreach	4,300.00
Plymouth Task Force Against Violence	4,000.00
Red Cross	1,500.00
Pemi Youth Center	3,000.00
CADY	6,000.00
CASA - Court Appointed Child Advocates	800.00
Pemi Bridge House	10,000.00
CULTURE AND RECREATION:	
Parks and Recreation Department	575,057.00
Library	405,543.00
Patriotic Purposes	4,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED FOR THE FISCAL YEAR JULY 2014 TO JUNE 2015 - Continued

Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	2,040.00
Care of Trees	2,000.00
DEBT SERVICE:	
Principal Long Term Notes & Bonds - Library	72,503.00
SRF-Landfill Closure Payment	56,845.00
Interest Expense Long Term Notes & Bonds - Library	64,468.00
CAPITAL OUTLAY:	
Fuel Cleanup-Highway	25,000.00
Sidewalk Improvements	0.00
Landfill Monitoring	6,000.00
Improve Road Construction	125,000.00
Fire - Building Maint/Repair/Replace	30,000.00
Police - Building Maint/Repair/Replace	0.00
Revaluation of Property	0.00
Copy Machine Lease	8,000.00
Police - Cruiser Replacement	41,854.00
Highway - Replace 2003 F550	85,000.00
Recycling - Replace Skid Steer	31,000.00
Park & Rec Turf Tractor walk behind mower	5,200.00
CAPITAL RESERVE	
Highland Street Reserve	485,000.00
Town Reval	20,000.00
Highway - Heavy Equipment	35,000.00
Police - Bldg Maint/Repair/Replace	25,000.00
Material Handling Equipment - Highway	25,000.00
Replace 2006 Ambulance	40,000.00
Replace '87 Fire Engine	44,380.00
Repl Breathing Apparatus	7,500.00
TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	0.00
TOTAL APPROPRIATIONS	**8,153,419.00**
LESS ESTIMATED REVENUES AND CREDITS:	
TAXES:	
Land Use Change Taxes	20,000.00
Yield Taxes	12,000.00
Payments in Lieu of Taxes	100,000.00
Other Taxes	0.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED FOR THE FISCAL YEAR JULY 2014 TO JUNE 2015 - Continued

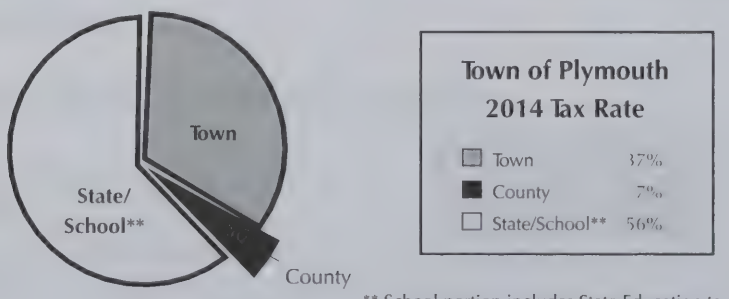
Interest and Penalties on Delinquent Taxes	145,000.00
LICENSES PERMITS AND FEES:	
Business Licenses and Permits	50,000.00
Motor Vehicle Permit Fees	590,000.00
Land Use Permits	20,000.00
Other Licenses, Permits and Fees	70,000.00
From Federal Government	
TAXES FROM STATE:	
Shared Revenue	0.00
Meals & Rooms Tax Distribution	312,000.00
Highway Block Grant	138,792.00
Other Miscellaneous Revenue	228,200.00
CHARGES FOR SERVICES:	
Income from Departments	1,420,000.00
Other Charges	211,000.00
MISCELLANEOUS REVENUES:	
Sale of Municipal Property	6,000.00
Interest on Investments	15,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	140,000.00
Special Revenue Funds	156,971.00
INTERFUND OPERATING TRANSFERS IN:	
Capital Reserve Withdrawals	743,053.00
Cypres Reimbursement/Perp Care	0.00
Trust & Fiduciary Funds	16,000.00
Airport (Offset)	6,241.00
OTHER FINANCING SOURCES	
Proc. From Long Term Bonds & Notes	136,971.00
Amount Voted From Unassigned Fund Balance (Surplus)	0.00
TOTAL REVENUE AND CREDITS	**4,537,228.00**

TOWN OF PLYMOUTH 2014 TAX RATE COMPUTATION

Total Town Appropriations	8,153,419
Total Revenues and Credits	- 5,086,058
Net Town Appropriations	3,067,361
Net School/State Appropriations	+ 5,954,658
County Tax Assessment	681,807
Total Town, School/State and County	9,703,826
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	84,750
ADD: Overlay	101,613
PROPERTY TAXES TO BE RAISED	9,890,189
TAXES COMMITTED TO COLLECTOR:	
Property taxes	9,890,189
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	84,750
TOTAL TAX COMMITMENT	9,805,439

TOWN OF PLYMOUTH 2014 TAX RATE BREAKDOWN PER $1,000.00

Town	7.85
County	1.64
State/School** District	14.44
MUNICIPAL TAX RATE	23.93
Precinct: Plymouth Village Water & Sewer	
PRECINCT VALUATION	190,103,788



** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2014

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003 0002 0003	208 064 000 000 0000	Beech Hill Road Downing Purchase	45.0ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department 334 Main Street	4.18ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0008-0050	220 006 000 000 0000	Crystal Springs 148 Daniel Webster Highway	.046ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0020-0009-0016	108 110 000 000 0000	46 Highland Street	.50ac

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2014

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	.36ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.23ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023 0005 0017	110 002 001 000 0000	20 Green Street Ampitheatre	1.09ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac
0005-0002-0012	214 004 000 000 0000	114 Mayhew Turnpike 114 Mayhew Trnpk tax-deeded	1.9ac

INVENTORY VALUATION SUMMARY

LAND	TOWN	PRECINCT
Current Use	938,621	72,868
All Other Taxable	93,364,155	39,976,655
Total Taxable	**94,302,776**	**40,049,523**
Tax Exempt & Non Taxable	24,079,772	19,611,970
Total Land Value	118,382,548	59,661,493
BUILDINGS		
Taxable	**304,838,595**	**150,214,165**
Tax Exempt & Non Taxable	215,896,335	178,497,235
Total Buildings Value	520,734,930	328,711,400
PUBLIC UTILITIES		
Electric	**17,352,900**	**593,800**
Total Valuation:	656,470,378	388,966,693
TOTAL TAXABLE VALUATION:	**416,494,271**	**190,857,488**
EXEMPTIONS		
Blind Exemptions (3)	105,000	70,000
Elderly Exemptions (34)	1,590,000	885,000
Solar Exemptions (1)	2,700	2,700
TOTAL EXEMPTIONS:	1,697,700	957,700
TOTAL EXEMPTIONS TAKEN:	**1,406,500**	**753,700**
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	**415,087,771**	**190,103,788**
LESS PUBLIC UTILITIES:	**17,352,900**	**593,800**
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	**397,734,871**	**189,509,988**

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

	7/13-6/14 Available	7/13-6/14 Expended	Balance	Encumbered to FY 14/15	7/14-6/15 Appropriated	7/15-6/16 Proposed
Town Office Salaries, Fees, Exp.	390,672.19	359,329.21	31,342.98	0.00	377,692.00	399,837.00
Election, Registration, Statistics	151,161.80	131,853.23	19,308.57	0.00	156,755.00	161,025.00
Financial Administration	209,171.15	231,378.40	-22,207.25	0.00	248,519.00	259,118.00
Reappraisal/Revaluation	64,410.00	59,494.91	4,915.09	0.00	75,000.00	75,000.00
Legal Expenses	111,909.84	86,853.03	25,056.81	0.00	158,786.00	177,891.00
Personnel Administration	3,500.00	0.00	3,500.00	0.00	3,500.00	3,500.00
Planning and Zoning	124,874.89	101,870.05	23,004.84	0.00	129,984.00	130,106.00
Land Use Enforcement	82,667.82	72,869.43	9,798.39	0.00	85,441.00	90,841.00
General Government Buildings	58,000.00	56,163.01	-3,163.01	5,000.00	59,000.00	74,000.00
Cemeteries	45,396.49	34,914.40	10,482.09	0.00	45,210.00	45,818.00
Insurance (other)	159,904.03	95,835.13	64,068.90	0.00	126,402.00	126,250.00
Advertising & Regional Assoc.	8,449.06	8,433.41	15.65	0.00	7,792.00	8,239.00
Misc-Other Gov Fees(Capital Reserve)	0.00	0.00	0.00	0.00	0.00	0.00
Education/Training Workshop	1,000.00	0.00	-575.00	1,575.00	1,000.00	0.00
Police/Parking/Dispatch Department	1,577,706.30	1,577,028.39	677.91	0.00	1,670,828.00	1,772,449.00
Ambulance	121,820.48	77,061.70	44,758.78	0.00	123,625.00	133,775.00
Fire Department	1,116,829.26	1,092,381.21	24,448.05	0.00	1,213,171.00	1,245,593.00
Emergency Management	10,001.00	27,306.82	-17,305.82	0.00	11,500.00	17,000.00
Supplying of Emergency Shelter & EOC	0.00	0.00	0.00	0.00	0.00	5,000.00
Highways and Streets	769,815.47	756,453.49	13,361.98	0.00	803,521.00	831,367.00
Bridges	0.00	0.00	0.00	0.00	0.00	0.00
Street Lighting	55,000.00	49,154.18	5,845.82	0.00	55,000.00	55,000.00
Airport	6,174.85	19,377.24	-13,202.39	0.00	6,241.00	7,000.00
Solid Waste Disposal	379,886.10	311,780.16	68,105.94	0.00	376,817.00	376,817.00
Pemi-Baker Solid Waste Dist.	3,300.00	3,032.93	267.07	0.00	3,300.00	3,300.00
Health Officer Expenses	18,500.00	798.29	17,701.71	0.00	10,000.00	10,000.00
Animal Control/Humane Society	6,500.00	6,500.00	0.00	0.00	6,500.00	6,500.00
Pemi-Baker Home Health Agency	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
Plymouth Regional Free Clinic	0.00	0.00	0.00	0.00	0.00	0.00
Genesis-Lakes Region Mental Health	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00
Mid State Health	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
General Assistance- Welfare	95,946.22	73,500.32	22,445.90	0.00	93,245.00	97,660.00
Grafton County Senior Citizens	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
Tri-County Community Action	4,300.00	4,300.00	0.00	0.00	4,300.00	7,646.00
Voices Against Violence	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
Red Cross	800.00	800.00	0.00	0.00	1,500.00	3,141.00
Pemi Youth Center	3,000.00	3,000.00	0.00	0.00	3,000.00	8,000.00
CADY	6,000.00	6,000.00	0.00	0.00	6,000.00	8,000.00
CASA - Court Appointed Special Advocate	800.00	800.00	0.00	0.00	800.00	1,000.00
Pemi Bridge House	10,000.00	10,000.00	0.00	0.00	10,000.00	13,000.00
Parks and Recreation Dept.	557,033.83	533,867.06	23,166.77	0.00	575,057.00	584,161.00
Pease Public Library	372,136.57	371,621.02	515.55	0.00	405,543.00	416,607.00
Patriotic Purposes	19,000.00	21,229.49	-2,229.49	0.00	4,000.00	4,000.00
Band Concerts	6,000.00	6,050.00	-50.00	0.00	6,000.00	6,000.00
Town Common	4,000.00	3,554.35	445.65	0.00	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	1,725.00	1,964.85	-239.85	0.00	2,040.00	2,530.00
Conservation-Tree Care	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
Principal-Long Term Note/Bonds	72,503.00	72,503.00	0.00	0.00	72,503.00	75,396.00
SRF-Landfill Closure payment	58,579.00	58,578.54	0.46	0.00	56,845.00	55,113.00
Interest-Long Term Note/Bonds	64,468.00	64,467.69	0.31	0.00	64,468.00	61,575.00

	7/13-6/14 Available	7/13-6/14 Expended	Balance	Encumbered to FY 14/15	7/14-6/15 Appropriated	7/15-6/16 Proposed
Capital Outlay						
Fuel Clean-Up	35,000.00	11,811.47	23,188.53	0.00	25,000.00	-
Sidewalk Improvements			0.00	0.00		
Landfill Monitoring/Testing	6,000.00	556.97	5,443.03	0.00	6,000.00	6,000.00
Recycling Center Road Repairs			-15,708.00	15,708.00		
Road Construction	125,000.00	0.00	54,393.75	70,606.25	125,000.00	125,000.00
Highland Street Project			0.00	0.00		
Town Wide Mapping			0.00	0.00		
Fox Park Pond Enhancement		0.00	0.00	0.00		
Main St (00-89TE) T-21		0.00	0.00	0.00		
Plymouth Master Plan		0.00	0.00	0.00		
Revaluation of Property	60000	55,950.00	4,050.00	0.00	-	-
Library Maint. Expendable Trust			0.00	0.00		
Amb/Fire Management Study			0.00	0.00		
Public Safety Complex		0.00	0.00	0.00		
Zoning Ordinance Rewrite			0.00	0.00		
Fire Bldg Maint Repair/Repl	25,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00
Police Bldg Maint Repair/Repl	-	25,000.00	-25,000.00	0.00	-	-
EPA-Storm Water Plan/Rec			0.00	0.00		
Fire-Exhaust System			0.00	0.00		
Pol-Management Study			0.00	0.00		
Survey & legal S. Main Project			0.00	0.00		
Railroad Property Acquisition			0.00	0.00		
SEL-BD APPRVD C/OV UNDGND U			0.00	0.00		
Cemetery-Entrance			0.00	0.00		
CDBG Mid State Grant			0.00	0.00		
HVAC System for Town Hall		0.00	0.00	0.00		
Airport Improvements		0.00	0.00	0.00		
Airport Master Plan Project		10,000.00	-10,000.00	0.00		
Library Expansion/Design/Refurb			0.00	0.00		
Cemetery Fence replmnt - Mayhew Tpk		0.00	0.00	0.00		
Conservation Survey - Tenney Mtn			0.00	0.00		
Town Hall Roof Repair & Gnrl Maint	0.00	20,000.00	-20,000.00	0.00	-	-
Repair/Replace Crosswalks	10,000.00		0.00	0.00	-	-
Copy-Fax Machine/Selectmen	6,600.00	5,455.00	1,145.00	0.00	8,000.00	-
Equip Defibrillator/Amb		0.00	0.00	0.00		
Highway - Replace sidewalk tractor	0.00	0.00	0.00	0.00	0.00	0.00
Hwy-Pickup Truck			0.00	0.00		
2005 Skidsteer-Recycle/Pmt 10			0.00	0.00		
P&R - New Pickup			0.00	0.00		
Radar Trailer-Police			0.00	0.00		
PD/Pick-up Truck - Parking			0.00	0.00		
Recycling-New Pickup Truck			0.00	0.00		
Recycling-Compactor			0.00	0.00		
Storage Area Repl(Trailors)/Recy			0.00	0.00		
Recycling-Structural Bldg Repair			0.00	0.00		
Replace Dodge Pickup Truck/Fire			0.00	0.00		
Breathing Air Support Unit/Fire			0.00	0.00		
Police Cruiser Replacement	35,789.46	35,789.46	0.00	0.00	41,854.00	41,854.00
Refurbish 87 Mack Fire Truck			0.00	0.00		
Highway - Line Laser Striping Machine			0.00	0.00		
Fire-Ambulance Replacement		0.00	0.00	0.00		220,000.00
Hwy F-550 1-ton w/plow, sander,	-	0.00	0.00	0.00	-	-
pbCAM Equipment	-	4,999.00	-4,999.00	0.00	-	-

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

	7/13-6/14 Available	7/13-6/14 Expended	Balance	Encumbered to FY 14/15	7/14-6/15 Appropriated	7/15-6/16 Proposed
Airport - Turf Maintenance Equipment	-		0.00	0.00	-	-
Replace Fire Chief's Car	0.00	41,918.33	-41,918.33	0.00	-	-
Town Hall/EOC Emergency Generator	0.00	52,000.00	-52,000.00	0.00	-	-
Police-Repair/Repl Misc Dispatch Equip	0.00	10,000.01	-10,000.01	0.00	-	-
Highway Repl 2003 F550	0	0	0	0	85,000.00	-
Building - Boyle Property - FD purchase		124,327.00	-124,327.00	-		
Building - Boyle Property - FD purchase	-	124,327.01	-124,327.01	0.00	31,000.00	
Park & Rec Turf Tractor walk behind	-		0.00	0.00	5,200.00	
Building-Dispatch/PD Renovations	-		0.00	177,478.00	-	-
			0.00	0.00	-	-
Transfers to Capital Reserve			0.00	0.00	-	-
Ambulance			0.00	0.00	-	-
Recycling-equip/grounds/bldg maint			0.00	0.00	-	6,000.00
Sidewalks			0.00	0.00	-	-
Dispatch Equipment			0.00	0.00	-	10,000.00
Highland Street Capital Reserve	0.00	0.00	0.00	0.00	485,000.00	0.00
Fire&Amb-Replace Defibrillators			0.00	0.00		
HVAC-Town Hall			0.00	0.00		
Town Reval	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Replace 1991 Ladder Truck		0.00	0.00	0.00		
Recycling-New Pickup Truck			0.00	0.00		
Highway-Material Handling Equip.	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00
Highway Heavy Equipment	35,000.00	35,000.00	0.00	0.00	35,000.00	35,000.00
Bldg-Fire Maint/Repair/Replace			0.00	0.00		
Bldg-Police Maint/Repair/Replace			0.00	0.00	25,000.00	25,000.00
Storage Area Repl(Trailers)/Recyc			0.00	0.00		
Highway - Bldg Repair/Maintenance			0.00	0.00		26,000.00
Material Handling Equip/Recyc		0.00	0.00	0.00		
Breathing Air Support Unit/Fire			0.00	0.00		
Replace Support Vehicle/Fire			0.00	0.00		15,000.00
Police-Crusiers Replacement			0.00	0.00		
Police Pick-Up Replacement 2013	0.00	0.00	0.00	0.00	0.00	0.00
pbCAM Equipment & Facilities CRF		0.00	0.00	0.00		5,000.00
Fox Pond Park/Repair/Repl/Rebuild		0.00	0.00	0.00		5,000.00
Replace 2006 Ambulance	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00
Replace 87 Fire Engine	0.00	0.00	0.00	0.00	44,380.00	0.00
Repl Breathing Apparatus	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Transfer to Trust			0.00	0.00		
Transfers to Trusts-Cem Perpetual			0.00	0.00		
Transfer to Trust-MV CRF		0.00	0.00	0.00		
Exp. Trust-Emergency Equp Replace.			0.00	0.00		
Totals	**7,205,931.81**	**7,063,839.19**	**-153,274.63**	**295,367.25**	**8,153,419.00**	**8,009,209.00**
Less Amount Forwarded	141,902.84					
Fiscal 13 Appropriation	7,064,028.97					

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT $844,704.14	INTEREST AMOUNT $211,057.76
2014	$ 49,912.48	$ 6,932.85
2015	$ 49,912.48	$ 5,199.63
2016	$ 49,912.48	$ 3,466.42
2017	$ 49,912.51	$ 1,733.20
TOTAL	$ 199,649.95	$ 17,332.10

LIBRARY RENOVATION
3.99%

MATURITY	PRINCIPAL AMOUNT $1,752,317.83	INTEREST AMOUNT $749,796.91
2014	$ 72,502.86	$ 64,467.83
2015	$ 75,395.72	$ 61,574.97
2016	$ 78,243.55	$ 58,727.14
2017	$ 81,525.93	$ 55,444.76
2018	$ 84,778.81	$ 52,191.88
2019	$ 88,161.49	$ 48,809.20
2020	$ 91,555.04	$ 45,415.65
2021	$ 95,332.18	$ 41,638.51
2022	$ 99,135.93	$ 37,834.76
2023	$ 103,091.45	$ 33,879.24
2024	$ 107,123.25	$ 29,847.44
2025	$ 111,479.02	$ 25,491.67
2026	$ 115,927.03	$ 21,043.66
2027	$ 120,552.52	$ 16,418.17
2028	$ 125,330.76	$ 11,639.93
2029	$ 130,363.26	$ 6,607.43
2030	$ 35,236.36	$ 1,405.93
TOTAL	$1,615,735.16	$612,438.17

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/14

Purpose	Beginning Market Value	Ending Additions	Income	Unrealized Gain or Loss	Disbursements	Market Value
Dispatch Equipment	$ 130,945.30	$ -	$ 3.86		$ 130,946.41	$ 2.75
Sidewalk improvement	$ 4,140.31		$ 0.15		$ 4,140.41	$ 0.05
School Dist - Special Education	$ (362.62)	$ -	$ -		$ -	$ (362.62)
Emergency Equip. Replacement	$ (1,346.30)	$ 1,346.30	$ -		$ -	$ -
Municipal Transportation Improvement	$ 53,731.20	$ 21,700.00	$ 3.62		$ 50,000.00	$ 25,434.82
Mach-fire truck	$ 133,896.00	$ -	$13.40		$ -	$ 133,909.40
Highland Street	$ 610,439.45	$ -	$60.98		$ -	$ $610,500.43
Ambulance Defibrillators	$ 2,088.79	$ -	$ 0.24		$ -	$ 2,089.03
HVAC - Town Hall	$ 2,216.87	$ -	$ 0.07		$ 2,216.89	$ 0.05
Town Revaluation	$ 99,518.15	$ -	$ 6.04		$ 60,000.00	$ 39,524.19
1991 Ladder Truck	$ 14,195.81	$ -	$ 1.43		$ -	$ 14,197.24
Zoning Ordinance Re-write	$ 221.92	$ -	$ -		$ 221.92	$ -
Hydraulic Rescue	$ 13,654.96	$ -	$ 1.36		$ -	$ 13,656.32
Fire Maintenance R/R	$ 124,323.26	$ -	$ 3.66		$ 124,324.31	$ 2.61
Police Maintenance R/R	$ 124,323.57	$ -	$ 3.66		$ 124,324.62	$ 2.61
Ambulance Reserves	$ 1,296.11	$ -	$ 0.12		$ -	$ 1,296.23
Recycle Equipment	$ 46,694.18	$ -	$ 4.66		$ -	$ 46,698.84
Fire Air Support	$ 166.18	$ -	$ -		$ 166.18	$ -
Police Cruiser Replacement	$ 343.44	$ -	$ -		$ 343.44	$ -
Police Pickup Rep.	$ 20,050.68	$ -	$ 1.98		$ -	$ 20,052.66
PB Cam Equip. & Facilities	$ 6.32	$ -	$ -		$ -	$ 6.32
Replace Fire chief car	$ 12.41	$ -	$ -		$ -	$ 12.41
Replace 2006 Ambulance	$ 80,020.77	$ 40,000.00	$ 8.70		$ -	$ 120,029.47
School Repair & Maint.	$ 62,028.91	$ -	$ 6.22		$ -	$ 62,035.13
Highway Heavy Equip.	$ 183,288.80	$ 60,000.00	$19.31		$ -	$ 243,308.11
Recycle R&R	$ -	$-	$ -	$ -	$ -	$ -
1998 Pick-up fire	$ -	$-	$ -	$ -	$ -	$-
Total	$ 1,705,894.47	$123,046.30	$139.46	$-	$ 496,684.18	$ 1,332,396.05

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/13 - 6/30/14

Beginning Fund Balance:		$ 457,265.30
Receipts:		
Perpetual Care	$ 0.00	
Interest & Dividend	$ 13,012.33	
Gain/Losses on Sales of Investments	$ 13,067.53	
		$ 26,079.86
Disbursements:		
Perpetual Care	$ 0.00	
Cypress	$ 0.00	
Pleasant Valley Cemetery	$ 0.00	
	$ 0.00	
		$ 0.00
Ending Fund Balance		$ 483,345.16

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

John Randlett, Chair
William Houle
Richard Manzi

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2014
General Fund

BEGINNING BALANCE 7/1/12			3,837,562.20
CASH RECEIPTS			
INTEREST			
SWEEPS	8,700.71		
TOTAL INTEREST		8,700.71	
POLICE			
DOG FUND	317.00		
IPARQ	19,729.20		
GRANTS/ST OF NH	16,803.23		
KIOSK MONEY	3,584.80		
METER FINES	22,162.49		
METER MONEY	57,025.07		
COURT REIMB	81,767.00		
FEES/COVERAGE/MISC	139,875.21		
WORLD PAY	12,583.70		
WORLD PAY FEES	(3,341.42)		
TOTAL POLICE		350,506.28	
SELECTBOARD OFFICE			
AIRPORT	7,045.06		
AMBULANCE	128,829.66		
BC REIMB	17,042.88		
CAPITAL RESERVE FUND	496,684.18		
LOGGING/AIRPORT	76,316.98		
CEMETERY	15,300.00		
LOGGING/BOND	2,500.00		
CONSERVATION	1,510.00		
HEALTH TRUST	600.00		
FIRE/GRANT	10,213.57		
HIGHWAY BLOCK GRANT	129,257.83		
INSURANCE REIMB	65,093.04		
LIBRARY	14,547.59		
LIBRARY/REIMB	132,000.00		
LAND FILL GRANT	11,189.09		
MISC	7,228.44		
MEDICARE REIMB	101,910.60		
PARKS & REC	17,218.00		
P & R SCHOOL	113,924.00		
PBCAM	1,057.00		
PLANNING BOARD	5,086.00		
PERMITS	17,502.46		
PSU/ DISPATCH/FIRE/REIMB	215,257.68		
PILOT	210,340.00		
RECYCLING	92,552.74		
REIMBURSEMENTS	35,473.08		
NH ROOMS & MEALS TAX	311,513.01		
TAX LEIN REIMB	33,631.16		
SALE OF TOWN PROP	654.75		
ST OF NH ARRA	70,628.83		
STATE OF NH/GRANTS/REIMB	69,779.37		

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2014
General Fund - Continued

SPEARE HOSPITAL	37,000.00		
TIME WARNER	44,430.00		
TOWN OF ASHLAND	57,404.43		
TOWN OF BRIDGEWATER	5,732.32		
TOWN OF CAMPTON	23,608.80		
TOWN OF HOLDERNESS	82,754.28		
TOWN OF RUMNEY	11,316.12		
TOWN OF THORNTON	20,591.20		
TOWN OF HEBRON	1,100.00		
UNH	212,982.68		
STALE DATE CKS	1,882.38		
TOTAL SELECTBOARD		2,910,689.21	
TAX COLLECTOR			
2013 YIELD TAX	11,348.68		
2013A PROPERTY TAX	1,617,986.06		
2013B PROPERTY TAX	4,994,344.47		
2014A PROPERTY TAX	3,298,780.57		
2014B PROPERTY TAX	5,358.00		
CURRENT LAND USE	63,100.00		
EXCAVATION TAX	120.50		
PROPERTY TAX INT	52,484.86		
TAX LIEN INTEREST	105,103.27		
TAX LIEN REDEEMED	484,030.22		
YIELD INTEREST	79.80		
TOTAL TAX COLLECTOR		10,632,736.43	
TOWN CLERK			
2013-2014 MV	591,412.03		
CAP RES FUND	22,280.00		
MISC	15,103.15		
RET CK FEES	25.00		
UCC FILINGS	1,725.00		
TOTAL TOWN CLERK		630,545.18	
TOTAL RECEIPTS		14,533,177.81	14,533,177.81
TOTAL RECEIPTS.& BEGINNING BAL			18,370,740.01
CASH PAYMENTS			
PAYMENTS PER SELECTMEN		13,903,592.98	
TOTAL PAYMENTS			13,903,592.98
ENDING BALANCE 6/30/14			4,467,147.03
TOTAL PAYMENTS & ENDING BAL			18,370,740.01

ESCROW ACCOUNTS
7/01/13 THROUGH 6/30/14

Name	Beginning Balance 7/1/2013	Total Deposits Interest Transfers	Total Withdrawals	Ending Balance 6/30/2014
Bank of NH		500.00	500.00	-
Excel Here's Deal		600.01	600.01	-
David Hall	101.28		101.28	-
Warren N Lewis	884.04		884.04	-
James Powers Inc	1,605.36	0.13	1,605.49	-
JCA Mountain Assoc	126.12		126.12	-
Mtn View Farm	2,619.76	0.11	2,619.87	-
Richard Gowen	1,969.12	0.25	1,969.37	-
Blueberry Hill	554.25	0.05	554.30	-
Summit at Mt Frontenac	421.25	0.01		421.26
Brian Young	149.59		149.59	-
Nationwide Aircraft	95.75		95.75	-
Tich Vuong	166.17		166.17	-
Paszec Investors	266.08		266.08	-
Speare Mem Hosp	744.84		744.84	-
King Forest Ind	110.63		110.63	-
Mountain Mapping	525.33	0.04	525.37	-
McGinley C.S./Riverside	465.00	-465.00		-
Plymouth Woods	923.99	0.11	924.10	-
GB NE/CVS	146.51		146.51	-
Primax/Riverside	267.32	-267.32		-
SNHS	93.11		93.11	-
McGinley Riverside	212.89	3,978.12	4,191.00	0.01
Grafton County Eco	22.64	265.06	287.70	-
Childrens Dentistry	-	1,500.03	1,287.55	212.48
Totals	12,471.03	6,111.60	17,948.88	633.75

REVOLVING LOAN
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ 21,299.22
INTEREST	$ 10.65
TOTAL RECEIPTS AND BEGINNING BALANCE	$ 21,309.87
ENDING BALANCE 6/30/14	$ 21,309.87

AERONAUTICAL FUND
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ 12,715.35
DEPOSITS	$ 15,017.47
INTEREST	$ 2.29
TOTAL DEPOSIT AND BEGINNING BALANCE	$ 27,735.11
WITHDRAWALS	$ 6,000.00
ENDING BALANCE 6/30/14	$ 21,735.11
TOTAL WITHDRAWALS AND ENDING BALANCE	$ 27,735.11

K-9 FUND
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ -
RECEIPTS	$ 5,744.68
TOTAL RECEIPTS AND BEGINNING BALANCE	$ 5,744.68
EXPENSES	$ 1,616.88
ENDING BALANCE 6/30/14	$ 4,127.80
TOTAL WITHDRAWALS AND ENDING BALANCE	$ 5,744.68

CDBG
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ 100.00
DEPOSITS	$ 123,250.00
TOTAL DEPOSIT AND BEGINNING BALANCE	$ 123,350.00
WITHDRAWALS	$ 123,250.00
ENDING BALANCE 6/30/14	$ 100.00
TOTAL WITHDRAWALS AND ENDING BALANCE	$ 123,350.00

CITIZENS CHECKING
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ 11,716.98
INTEREST	$ 1.19
TRANSFERS	$ 0.03
TOTAL DEPOSIT AND BEGINNING BALANCE	$ 11,718.20
WITHDRAWALS	$ -
ENDING BALANCE 6/30/14	$ 11,718.20
TOTAL WITHDRAWALS AND ENDING BALANCE	$ 11,718.20

NHPDIP
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ 23,479.45
INTEREST	$ 6.03
TOTAL DEPOSIT AND BEGINNING BALANCE	$ 23,485.48
WITHDRAWALS	$ -
ENDING BALANCE 6/30/14	$ 23,485.48
TOTAL WITHDRAWALS AND ENDING BALANCE	$ 23,485.48

MEREDITH CD
7/01/13 THROUGH 6/30/14

BEGINNING BALANCE 7/01/13	$ -
DEPOSITS	$ 118,000.00
INTEREST	$ 275.24
TOTAL DEPOSIT AND BEGINNING BALANCE	$ 118,275.24
WITHDRAWALS	$ -
ENDING BALANCE 6/30/14	$ 118,275.24
TOTAL WITHDRAWALS AND ENDING BALANCE	$ 118,275.24

MEREDITH CD

BEGINNING BALANCE 7/01/13	$ 20,730.25
INTEREST	$ 62.27
TOTAL DEPOSIT AND BEGINNING BALANCE	$ 20,792.52
ENDING BALANCE	$ 20,792.52

REPORT OF THE TAX COLLECTOR
07/01/13-6/30/14

	DR	
Uncollected Taxes/Beg.Fiscal Yr.	**2014**	**2013**
Yield Tax		
Property Tax		1,632,454.31
Land Use Change		
Taxes Committed To Collector:		
Property Tax	4,962,628.00	5,128,902.00
Yield Tax		11,348.68
Excavation Tax	120.50	
Land Use Change	9,627.00	53,473.00
Prepayments on Property Tax...	5,368.00	
Overpayments on Property Tax..	5,782.00	532.63
Interest Collected on Deliquent		
Property Tax	1.80	52,550.13
Yield Tax		79.80
Land Use Change		
TOTAL DEBITS	4,983,527.30	6,879,340.55
	CR	
Remittances To Treasurer:		
Property Tax	3,301,059.60	6,609,974.43
Land Use Change	9,627.00	53,473.00
Yield Tax	0.00	11,348.68
Excavation Tax	120.50	
Interest Collected:		
Property Tax	1.80	52,550.13
Yield Tax	0.00	79.80
Land Use Change	0.00	
Prepayment Property Tax	5,368.00	
Abatements on Property Tax	37,537.00	146,724.51
Tax Deeded	0.00	5,190.00
Uncollected Taxes/End Fiscal Yr		
Property Tax	1,629,813.40	
Yield Tax	0.00	
TOTAL CREDITS	4,983,527.30	6,879,340.55

SUMMARY OF TAX SALE ACCOUNTS
07/01/13-06/30/14
Plymouth, N.H

DR
Tax Sales on Account of Levies of

	2013	2012	2011	Prior
Balance of Unredeemed Taxes Beginning of fiscal year:				
Property Tax		414,206.89	233,268.16	49,881.25
Taxes Sold To Town	348,084.59			
Interest Collected After Sale:				
Property Tax	1,226.50	22,995.94	73,375.93	7,504.80
Overpayments				
TOTAL DEBITS	349,311.09	437,202.83	306,644.09	57,386.05
	CR			
Remittances to Treasurer:				
Property Tax	49,124.65	199,700.92	211,195.43	24,009.22
Interest & Costs After Sale:				
Property Tax	1,226.60	22,995.94	73,375.93	7,504.80
Tax Deeded Property		7,041.79	6,192.08	15,210.76
Abatements	200.08	1,750.39	1,423.34	3,768.65
Uncollected Taxes End Of Yr:				
Property Tax	298,759.86	205,713.79	14,457.31	6,892.62
TOTAL CREDITS	349,311.19	437,202.83	306,644.09	57,386.05

RECEIPTS

Auto Permits: July 1, 2013 - June 30, 2014	$	57,6011.23
Sticker and Title Fees	$	15,400.80
Dog Licenses Issued 07/01/2013 - 06/30/2014	$	3,064.50
Marriage Licenses	$	2,340.00
UCC Filings	$	1,725.00
Certified Copies of Records	$	9,633.95
Miscellaneous Filing Fees	$	64.70
Recovery Fees	$	25.00
Capital Reserve Funds from Motor Vehicle	$	22,280.00
TOTAL	$	630,545.18

PAYMENTS

Paid to Town Treasurer	$	630,545.18

BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2014

CHILD'S NAME	DATE OF BIRTH	CHILD'S PLACE OF BIRTH	NAME OF FATHER	NAME OF MOTHER
SMIALEK-LIBBY, KARL-BRET	1/15/2014	PLYMOUTH, NH	SMIALEK SR, MICHAEL	LIBBY, BRITTNEY
JONES, ALORA LACEY	1/28/2014	PLYMOUTH, NH	JONES III, WILBERT	NORMAN, SARA
FULLER, TREVAN CHARLES	2/4/2014	CONCORD, NH	FULLER JR, MARK	WALSH JULIANNE
LADSON, ELIJAH JONATHAN MICHAEL	2/19/2014	PLYMOUTH, NH	LADSON, JOHN	GRAHAM, KIMBERLY
OUELLETTE, BENNETT AMES	2/20/2014	PLYMOUTH, NH	OUELLETTE, JUSTIN	MELE, DAKOTA
WYNNE, PIPER ADELE	2/27/2014	PLYMOUTH, NH	WYNNE, MATTHEW	MANDEVILLE, ARIEL
RISTAINO, AUBREY ANNE	3/6/2014	CONCORD, NH	RISTAINO, DANTE	RISTAINO, MARGARET
GLOVER, KARL WAYNE	3/26/2014	PLYMOUTH, NH	GLOVER, ADAM	SILVA, AMBER
BROWN, WILLOW BREEZE	5/4/2014	LEBANON, NH	BROWN, CHRISTIAN	BROWN, MELISSA
CUDDIHY, CAMPBELL WALKER	5/6/2014	PLYMOUTH, NH	CUDDIHY, MICHAEL	DANIELS-CAMPBELL, ESTEE
MANYK, MARY MCKEAN	5/12/2014	LEBANON, NH	MANYK, MICHAEL	MANYK, JESSICA
BALL, ABIGAIL MARION	6/13/2014	PLYMOUTH, NH	BALL, STEVEN	BALL, EMILY
ROBINSON, LEAHNA FAITH	6/30/2014	PLYMOUTH, NH		ROBINSON, AUDREY
GILLESPY, ASHTON JAMES	7/11/2014	PLYMOUTH, NH		WILDENBERGER, SAMANTHA
SOVIE, ALIYA SUE	8/15/2014	LEBANON, NH	SOVIE, NICHOLAS	SOVIE, CHRISTINA
ROBINSON, MARCUS LAURIER	8/21/2014	CONCORD, NH	ROBINSON, JUSTIN	JOSLIN, AUBREY
CRANE-GOUGH, EVERETT SANANIKONE	9/15/2014	PLYMOUTH, NH	GOUGH, SAMUEL	CRANE, SARAH
REED, JACKSON CANAVON	10/20/2014	MANCHESTER, NH	REED, RANDAL	MARTIN, LISA
ZIMMER, ASHTON DOUGLAS	11/7/2014	PLYMOUTH, NH	ZIMMER, ANDREW	FIELDS, ANASTASIA
SMITH, AUSTIN JAMES	11/10/2014	PLYMOUTH, NH	SMITH JR, NORMAN	PERCY, CASSANDRA
WATERBURY, SOPHIA NOELLE	12/6/2014	PLYMOUTH, NH	WATERBURY, DAMIAN	WATERBURY, TERESA
SKELLEY IV, ALAN FITCH	12/7/2014	LEBANON, NH	SKELLEY III, ALAN	SKELLEY, STEFANIE

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2014

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
BUSHNELL, RUEBEN J	PLYMOUTH, NH	BUSHAW, JENNIFER L	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	02/14/14
BARTON JR, LEAVITT J	PLYMOUTH, NH	CHESNIS, NADINE M	PLYMOUTH,NH	PLYMOUTH	HOLDERNESS	03/29/14
COMEAU, DAVID A	PLYMOUTH, NH	GENDRON, AMANDA J	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	05/24/14
SWITZER, CRAIG W	PLYMOUTH, NH	LADD, ASHLEY E	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	05/31/14
HUNTER, JOSHUA C	LYNDONVILLE, VT	SEIDENBERG, TYLER J	PLYMOUTH,NH	PLYMOUTH	CONWAY	06/07/14
FEENY, ROBERT W	PLYMOUTH, NH	AIROZO, SARAH E	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	06/21/14
MITCHELL, TIMOTHY N	PLYMOUTH, NH	SCHWEIZER, JAMIE F	WENTWORTH, NH	PLYMOUTH	WENTWORTH	06/22/14
LOGAN, JAMES E	PLYMOUTH, NH	DUNLAP, BARBARA A	PLYMOUTH,NH	PLYMOUTH	CAMPTON	07/26/14
TWOMEY, RYAN J	PLYMOUTH, NH	NICOLE, JULIANA A	PLYMOUTH,NH	PLYMOUTH	CONTOOCOOK	08/15/14
SPAULDING, ROBERT A	PLYMOUTH, NH	FORBES, KATLYN M	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	08/23/14
MORRISON, THOMAS N	PLYMOUTH, NH	MAYHEW, NORMA J	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	09/05/14
GOULET, WILLIAM M	PLYMOUTH, NH	KLEPTZ, DENISE M	PLYMOUTH,NH	PLYMOUTH	MEREDITH	10/24/14
TRODELLA, ANTHONY M	PLYMOUTH, NH	HALL, MARSHA M	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	10/25/14
TOLMAN JR, FRANK W	PLYMOUTH, NH	TUPPER, GRACE E	PLYMOUTH,NH	PLYMOUTH	SANBORTON	11/23/14

DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 2014

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
AVERY, ARTHUR	9/7/2013	VERMONT	AVERY, ARTHUR PERLEY	AVERY, SADIE MARGARET
BUONOPANE, ANTHONY	1/10/2014	PLYMOUTH	BUONOPANE, DAVID	MCGILL, GLORIA
KENNELL, TERESA	1/10/2014	PLYMOUTH	KENNELL SR, GLENN	DOXTATOR, TERRI
WHITE, HEIDI	1/11/2014	PLYMOUTH	BUZZELL, STANFORD	HURLEY, STEPHANIE
STRUZINZKI, DANIEL	1/21/2014	LEBANON	STRUZINZKI, EDWARD	CARDELLO, LILLIAN
NELL, JANET	2/26/2014	LACONIA	NELL, ADAM	KLINEDINST, KATHARINE
MOSMAN JR, DONALD	3/12/2014	PLYMOUTH	MOSMAN SR, DONALD	HALL, HELEN
STOKES, MARJORIE	3/12/2014	PLYMOUTH	HULTGREN, HARRY	LEIST, PAULINE
TOLMAN, MARY	4/2/2014	LEBANON	MORTENSEN, LAWRENCE	DIXSON, BARBARA
JENKINS, LEONA	5/1/2014	MANCHESTER	PATTEN, HADLEY	SKINNER, CECILE
IRELAND, CHESTER	5/10/2014	PLYMOUTH	IRELAND, CHESTER	YEATON, LOIS
MARROTTE, LIETA	5/15/2014	PLYMOUTH	MARCHESI, NATALE	GARIMBERTE, EUDOSIA
MALM JR, GEORGE	6/13/2014	PLYMOUTH	MALM SR, GEORGE	FIELDS, EVELYN
MACDONALD SR, JOHN	6/22/2014	PLYMOUTH	MACDONALD, ALBERT	HASHEM, BARBARA
MACDONALD, JOAN	6/30/2014	PLYMOUTH	CURRIER, CHARLES	GOODWIN, DOROTHY
HARGREAVES, WILLIAM	7/13/2014	LACONIA	HARGREAVES, HARRY	WHEELER, MARION
FIFE, DOUGLAS	8/2/2014	PLYMOUTH	FIFE, EMROLD	NELSON, MARJORIE
WHITESELL, HAZEL	8/21/2014	CONCORD	PFEIL, OTTO	SHILTNECK, EVA
HEHIR, GEORGE	9/6/2014	MANCHESTER	HEHIR, JOHN	MCMANUS, DOROTHY
CLAY, GORDON	9/11/2014	VERMONT	CLAY, DAVID	COFFIN, RUBY
MILANO, HELEN	9/11/2014	LACONIA	DELPADRE, JERRY	GELFUSO, THERESA
WALBURN, WAYNE	9/29/2014	PLYMOUTH	WALBURN, MYLES	BARKEY, DONNA
GONTARZ, GERALD	10/12/2014	MASSACHUSETTS	GONTARZ, HENRY	PIKE, GLADYS
LONG SR, HAROLD	10/16/2014	PLYMOUTH	LONG, EDWARD	TOWER, DOROTHY BELL
KIMBALL, EDWARD	10/23/2014	CONCORD	KIMBALL SR, ANDREW	WHITIMORE, ALICE
HOLT, IRENE	10/29/2014	PLYMOUTH	HOLT, CHARLIE	O'LEARY, ELLEN
MACDONALD, JOHN	11/3/2014	FRANKLIN	MACDONALD, ALAN	KIMBALL, ARLENE
MCCARTHY, BRIAN	11/19/2014	PLYMOUTH	MCCARTHY, MAURICE	RICARD,BERNADETE
THIBEAULT, JANET	11/22/2014	MEREDITH	RICHARDSON, CHARLES	SYLVAIN, PHOEBE
LONG, PATRICIA	12/19/2014	LEBANON	BLANCHARD, PAUL	DORSETT, MURA
RIESS, PAUL	12/24/2014	PLYMOUTH	RIESS, WARREN	CORMIER, IRENE
FELLOWS, RICHARD	12/31/2014	HANOVER	FELLOWS, FRANCIS	MACKENZIE, MAXINE

PLYMOUTH POLICE DEPARTMENT
2014 ANNUAL REPORT

This year proved to the busiest year to date for the Plymouth Police Department. We handled a 15% increase in calls for service over the previous year. We averaged 415 calls for service per week in 2014. This equates to a total of 21,609 calls for service for the entire year.

2014 brought several new faces to the Police Department. The Department welcomes Aimee Moller, Brian Murray, and Nicholas Raymond. Aimee is the Department's Detective Sergeant and comes to us by way of the Thornton Police where she held the position of Chief of Police. Aimee has over 15 years of Law Enforcement experience and holds a Master's degree in Justice Administration. Brian Murray and Nicholas Raymond are the Department's newest Patrol Officers. Brian comes to us by way of Plymouth State University where he graduated in May of 2014 with a B.A. in Criminal Justice. Nick grew up in Plymouth and has lived in our Community his entire life. Nick holds B.A. in History and is a certified Peace Officer in the State of Ohio. After obtaining his Ohio Peace Officer certification he decided to bring this knowledge back home and put it to good use in our Community.

The Department, with the help of Homeland Security and Emergency Management, received significant grant funds in 2014. This afforded us the opportunity to expand and upgrade our Communications Center. The money awarded allowed us to increase the size of the Communications Center, update antiquated technology and upgrade our dispatch consoles. These funds also helped improve our direct lines of communication with both the High School and Elementary School to drastically improve our response time to either school in the event of an emergency.

With our website running smoothly, Deputy Chief Hutchins improved our ability to filter information to our Community by initiating a Police Department Facebook page. To join us on Facebook, please go to our website at: www.plymouthpd.org and click the link "Follow us on Facebook". We've already had huge success with the Facebook page. Our followers have helped us identify several subjects wanted for various crimes.

From July 1, 2013 through June 30, 2014 the office of the Plymouth Police Prosecutor handled a total of 647 arrests. 471 cases were processed through the Plymouth District Court and/or the Plymouth Family Court. 29 juvenile cases were processed and 3 of those cases were referred to the local Restorative Justice Program.

Revenues increased by 29% in 2014 because of enhanced fine schedules, outside details, court reimbursements and dispatch subscriber fees. We constantly monitor and evaluate these revenues in an effort to sustain our increases for the future.

In all, 2014 was a very challenging however, successful year. The Department's success is not because of a single individual. Instead the credit is due to a remarkable team of patrol officers, dispatchers, clerical staff, parking enforcement staff, crossing guards, prosecutor, and of course the talents of Supervisors and Command Staff members who are truly dedicated to making our Community a safe and enjoyable place to live. I am extremely pleased and honored to serve with and lead all the employees of the Plymouth Police Department.

Respectfully Submitted
Stephen Lefebvre
Chief of Police

PLYMOUTH POLICE DEPARTMENT STATISTICS
July 2013 to June 2014

TRAFFIC ENFORCEMENT INFORMATION		
MOTOR VEHICLE SUMMONS	101	
MOTOR VEHICLE WARNINGS	2,069	
AVERAGE SPEED OF VIOLATION	49	MPH
AVERAGE MPH OVER SPEED	14	MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	155	
FATAL MOTOR VEHICLE ACCIDENTS	0	

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:
MAIN STREET
TENNEY MOUNTAIN HIGHWAY
HIGHLAND STREET

COMMUNICATION CENTER INFORMATION		
TOTAL TELEPHONE CALLS	128,162	(351/day)
TOTAL RADIO TRANSMISSIONS	533,535	(1,462/day)
TOTAL CALLS FOR SERVICE	50,009	(137/day)
ANNUAL REQUESTS FOR SERVICE (FISCAL) (PPD Only)	21,681	(59/day)

ARRESTS:	424
INCIDENTS:	651

PARKING ENFORCEMENT INFORMATION		
TOTAL TICKETS ISSUED		2,174
PARKING METER COIN COLLECTION	$	54,518
PARKING FINES	$	43,486
PARKING PERMITS	$	8,515
BOOT FEE (PARKING)	$	65
KIOSK COIN	$	3,448
KIOSK CREDIT CARD	$	12,313
TOTAL PARKING REVENUE:	$	122,345

OTHER REVENUE INFORMATION		
GRANTS	$	
COPIER FEES	$	477
COURT REIMBURSEMENT	$	81,767
INSURANCE REQUESTS	$	1,215
PISTOL PERMITS	$	400
SPECIAL DETAILS	$	129,057
DISPATCH REIMBUR. (Calendar Year)	$	158,030
MISCELLANEOUS	$	5,041
SPEED/DWI GRANT	$	11,433
TOTAL OTHER REVENUE:	$	387,420
SCHOOL CROSSING	$	
DEPARTMENT TOTAL:	$	509,764

The department took delivery of the departments first mobile command vehicle, this vehicle is designed and outfitted with the equipment necessary to manage any emergency within the Town. The radio system is programed with all the radio frequencies used in the Town and the State. The vehicle was purchased with a 50% FEMA grant match.

Members of this department who are on the swift water rescue team participated in a statewide 500-year flood exercise in the town of Bedford, the drill was designed to replicate a very real weather event that created a large flood with victims trapped. Drills such as these are conducted to test the training and the command systems of the first responders. The drill uncovered some areas that need some improvement but it gave us validation of the high-level of training, education, dedication and professionalism of your responders statewide.

This department along with other surrounding towns conducted a water supply drill in West Plymouth to test the fire suppression capabilities of the water supply of the brooks and ponds in the area. This information is taken and used to update fire plans and response cards.

A new tool has been purchased to help in the use of fire prevention, the department now has a portable fire extinguisher trainer. The trainer allows us to teach the proper use of a fire extinguisher, and as this unit is portable we can conduct classes at schools, business or for residents.

Firefighter Gary Mack was the recipient of the 2014 North Country Public Safely Foundation Firefighter of the Year award at the annual ceremony held at the Mount Washington Hotel. The award recognizes lifetime achievement and dedication. We congratulate Gary on his receiving this honor and thank him for his continued commitment to the Town of Plymouth.

Sadly, in September both current and former members gathered together as we said good-bye to former Assistant Chief Gordon Clay who served admirably from 1962 to 1984.

By the time you read this the renovation of the fire department annex will be completed, the house is being used for the sleeping quarters, training room, kitchen and some storage. The administration offices will continue to be located in the original facility.

We continue to expand our membership and this department continues to strive for excellence but we would not be able to provide the services we do without the devoted members of this department, and their families who support them.

Sincerely,

Casino Clogston
Fire Chief

General Revenue Information:

Ambulance Contracts	$100,236.45	LP & OBE Permits	$610.00
Ambulance Transports	$219,711.51	Forestry Reimbursements	$110.70
Fire & Ambulance Details	$10,819.40	Grants	$20,955.17
Fire & Ambulance Reports	$50.00		

2014 ACTIVITY REPORT

Structure Fires	20
Chimney Fires	7
Cooking Fires	2
Oil Burner Malfunctions	1
Car Fires	3
Grass/Brush/Outside Fires	10
Dumpster/Furniture Fires	10
Other Fires	4
Total Fires	**57**
Hazardous Materials Incidents	11
Fuel Spills/Leaks	5
Carbon Monoxide Incidents	4
Electrical Problems	7
Power Lines Down	16
Severe Weather Emergencies	3
Total Hazardous Conditions	**46**
Service Call	20
Lock Out	2
Water Problem	6
Animal Rescue	1
Cover Truck	2
Total Service Calls	**31**
Good Intent Calls	23
Canceled	24
No incident found	17
Smoke Investigation	10
Assist Police	9
Total Good Intent Calls	**83**
False Alarm	8
Malicious False alarm	17
Alarm system Malfunction	35
Unintentional Alarm	99
Total False Alarms	**159**
ALS Intercept / Assistance	16
Medical Emergencies	809
Motor Vehicle Accidents	71
Technical Rescues	8
Lift Assist	29
Total Medical Emergencies	**933**
Total Fire and Ambulance Calls	**1309**
Burn Permits Issued	**332**
Life Safety Inspections	**82**
Fire Drills	**25**

Once again winter is upon us. It has been a long time since this department has had to pick up Main Street on the very first storm. The highway crew worked through thanksgiving to meet the needs of the townspeople during the storm, and then chased water around opening up basins. The first taste of winter came quick. Highway worked steadily to finish paving projects, the results of which were pleasing. We also worked jointly with the recycling center to pave some bad spots and the results seem rewarding. We chased leaves around as usual, and graded what we could before the snow flew.

Jeremiah finally put the sweeper away for the winter after countless hours behind the wheel. Lyman finished roadside mowing, which looks good, just in time to swap the tractor over to winter services. We are eagerly awaiting the delivery of our new F550 ford truck with plow and sander which is due to arrive the end of December/beginning of January.

The Highway Department would like to thank all the other departments for their help and support when it was needed throughout the year. The Highway Department would also like to thank Peter Furmanick for his years of service to the town. He has since moved on, and I, Joseph Fagnant, have stepped into his position. Jeremiah Sargent has taken the position of highway foreman.

I would personally like to thank all the guys in my department for their countless hours of service to the town and this department. It is greatly appreciated.

I have spent many hours calculating the budget and although it may seem higher than in past years I made judgments based on prior budgets and the direction the highway is headed in now. We look forward to your continued support.

Respectfully submitted,

Joseph Fagnant
Highway Manager

Enhancing our community with diverse programs; providing activities fostering life-long leisure and fitness; encouraging social connections and educational opportunities are the goals of The Plymouth Parks and Recreation Department Commission. Staff and volunteers are committed to creating a healthy and unified community through the responsible development and maintenance of open spaces, thus encouraging exploration of our natural world. The Parks and Recreation Department has worked diligently throughout the 2014 year toward this mission.

Fox Pond Park was once again the site of the 35th Annual Fishing Derby, bringing families, friends and neighbors together to share in the excitement of fishing. We must extend our many thanks to the Plymouth Elks Lodge 2312 for co-sponsoring this delightful family event. We look forward to a long lasting relationship with this remarkable organization.

It was with disappointment that we accepted the resignation of Commissioner Patty Dimick. Patty thoughtfully served on the Parks and Recreation Commission Program Committee. We thank her for her dedication and support of this community organization. As a silver lining of Patty's resignation, we are pleased welcome our newest member Eleni Panagoulis to fill that role. We look forward to her new face and fresh perspective on this committee.

The department continues to be committed to excellence in its responsibilities for maintenance of town properties, school grounds and park facilities, including repairs and replacement of playground equipment at Fox Pond Park and Plymouth Elementary School. At the forefront this year has been trail mapping at Fox Pond Park with the Plymouth Conservation Commission and working on a plan to repair and upgrade the walkway light on the Town Common. Capital improvement planning is continuing for the future.

The Plymouth Parks and Recreation Department continues to maintain its outstanding standard of programming. We offer a wealth of high interest, low cost, and varied activities that satisfy all ages. With the end of 10 years of afterschool grant funding, we continue to build on that foundation; providing a definitive program that supports families whether parents are working, looking for homework support, and/or seeking recreational opportunities in the afterschool hours. A strong partnership with Plymouth Elementary School enables us to meet the educational and recreational goals of our community's families. In an effort to utilize all local resources and provide diverse programming to our students, partnerships with local agencies offer presentations such as: Meteorologists Predict the Weather, through PSU, teaching students how and why to SAY NO TO DRUGS, by Communities for Drug Free Youth (CADY); Hiking Safely in the Woods, with the local Fish and Game Department. Daily the afterschool program offers: STEM activities, a snack, recess, homework/tutor time, literacy experiences, and daily choice of enrichments. Weekly enrichment themes, both recreational and educational peek students' interests. Activities such as Halloween Yoga and Create Your Own Pizza Parlor give students opportunities to explore the world outside of a classroom.

Summers bring no rest for this department as summer camp sessions are filled with engaging activities and trips intended to explore the beauty of our region. Partnering once again with The Flying Monkey brought arts enrichment through our tremendous Theater Camp. New this summer, we offered swim lessons to summer camp participants, adding yet one more element to a rewarding summer experience!

Our department continues to strive for excellence. The success of this department is a credit to the people who work tirelessly to bring the department's vision to life. I am indebted to my staff for their consistent effort, creative vision and constant support.

Any program cannot be successful without the devotion shown by the volunteers and part-time support staff in the department. A big thanks goes out to those individuals. I would also like to thank the Parks and Recreation Commission members for their continued support and dedication to our department and community.

Respectfully submitted,

Larry Gibson
Director of Parks and Recreation

Dear Plymouth Residents,

I would like to again say "Thank You" for your support in recycling this past year. We have had a good year, keeping our spending down to a minimal and bringing in a good amount of revenue as well, all thanks to you. We recycle approximately 72% of all rubbish that is brought into us.

We have made repairs to the road going into the recycling center, painted parts of the building, made repairs to steps and have purchased a new skid steer, trading out one of the older ones. The Bobcat S650 skid steer helps with our bailing of recyclables as well as many other uses around the recycling center.

We know that you recycle as much as you can and we ask that you please consider doing as much as you can again in the coming year. It helps out in many ways not just for the town. Americans recycle millions of ton of materials, resulting in CO2 emission reduction, recycled materials in the U.S. waste stream would generate billions is they were recycled. The recycling industry employs many workers and generated billions in annual revenue in the U.S. This industry shows that it can grow, with the help of our residents.

Please stop in to see me, if I can be of any help to answer any of your questions you may have about recycling. I am always willing to offer any help I can.

Sincerely,

Michael D. Ray
Recycling Manager

PEASE PUBLIC LIBRARY
2014 ANNUAL REPORT

The Pease Public Library is a beloved community library that provides welcoming new spaces to everyone that comes through the door. You can search for a new book, bring your children to a story time or a music and movement class, join the chess club or knitting group, book a room for your meeting or simply sit by the fireplace and read a magazine.

This year at the library, we enjoyed many programs. The Young Ladies Library Association Endowment Fund sponsored programs including John Anderson's *Chasing the Light* talk, Manuel Sterling's *Marking the Moment* play presentation, and Chris Schadler's talk on coyotes. We also enjoyed children's programming, cookie decorating with the Wicked Good Bakery, making sushi and gyoza with Kazuko Okubo, and the library's museum passes to Canterbury Shaker Village and the New Hampshire Historical Society. A big thank you to the YLLA members who donated an iPad to the library.

The library received three grants this year. We received a *Let's Talk About It: Muslim Journeys* bookshelf and programming grant. Fifty-two people signed up to read five books on narratives taking place in five different countries in the Middle East. The Pease Public Library was one of 125 libraries and state humanities councils to receive this grant. We were one of 75 libraries nationally to receive a *Pushing the Limits* grant to engage in STEM programming. This grant supported our book discussion in the spring. We read four books and attended four discussions led by Dr. Lourdes Aviles, *Associate Professor of Meteorology* at Plymouth State University.

Tanya leads the children's story time and she has planned many craft programs and holiday parties this year. We had 191 children's programs that 4,293 children and parents attended. We hosted the library's Mother's Day Tea and Easter Egg Hunt. Tanya planned our second "Touch A Truck" event as a kick-off for the summer reading program. We doubled the attendance this year by attracting over 400 children and parents to the event. The summer reading program was fun-filled with 57 programs, crafts and an end of summer picnic at Fox Park. The Trustees purchased another AWE Literacy computer station for children 2-8 years old. We now have two new computer learning stations for children. This has been a popular addition to the children's room.

We continually review the services offered to you in an effort to provide you with the resources you need. Our computers were all upgraded this year and we now have an iMac computer. We offer computers, wireless Internet, a computer printer, a copier and computer games for kids. You have online access to Ancestry.com for genealogy, NoveList so you can look for your next favorite book, EBSCO reference databases for access to articles and research resources, and you can download free eBooks and eAudiobooks through the New Hampshire Downloadable Books website.

The lower level provides a variety of community meeting space: two meeting rooms, two small study rooms, and additional meeting/study space in the lobby area. PbCAM (Pemi-Baker Community Access Media) has an office and a large production studio.

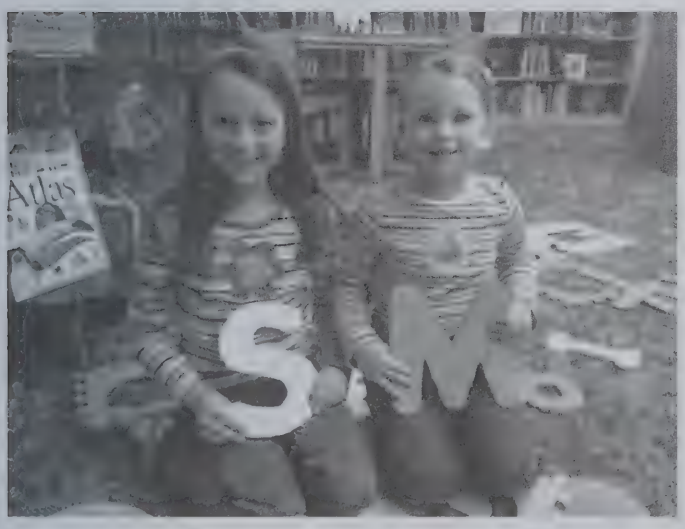
Library staff, trustees, volunteers and the Young Ladies Library Association, Town hall employees and the Selectboard, town departments and library patrons have all have worked together to create and support your public library. We look forward to seeing you at the library.

With gratitude,

Rebekka Mateyk
Library Director

Monday, Tuesday, Wednesday – 10 AM to 8 PM
Thursday, Friday – 10 AM to 5 PM
Saturday – 10 AM to 2 PM

www.peasepubliclibrary.org



INCOME	
OPERATING	
Book Replacement Receipts	$752.74
Coffee Bar	$507.00
Copier	$2,506.50
Misc	$99.86
Room Use	$1,220.00
TOTAL OPERATING INCOME	$5,086.10
UNRESTRICTED INCOME	
Book Sales	$1,838.00
Conscience Jar	$972.00
Donations	$6,469.85
Donations YLLA	$12,000.00
George Durgin	$8,464.00
Expansion Fund	$150,205.66
Grants	$8,700.00
Interest Income	$258.38
Non Resident Fees	$7,963.00
TOTAL UNRESTRICTED INCOME	$196,870.89
TOTAL INCOME	$201,956.99
EXPENSES	
OPERATING EXPENSES	
Bank Charge	$125.00
Circulation Materials	$5,614.93
Coffee Bar	$111.51
Computer	$9,681.72
Copy Machine Rental	$1,953.03
Facilities	$2,381.95
George V. Durgin Collection	$3,732.93
Misc	$278.23
Office	$870.41
Supplies	$591.53
TOTAL OPERATING EXPENSES	$25,341.24
TRUSTEE EXPENSES	
Expansion Bond	$132,000.00
Education	$1,175.26
Institutional Passes	$630.00
Licenses	$192.00

NHLTA Memberships	$180.00
Misc	$949.46
Newsletter	$263.00
Programs	$11,165.87
Volunteer Appreciation	$380.13
TOTAL TRUSTEE EXPENSES	$146,935.72
TOTAL EXPENSE	$172,276.96
SURPLUS/(DEFICIT)	$29,680.03

INVESTMENTS & BANK ACCOUNTS

	7/1/2013	6/30/2014	Change
Northway Bank			
General Operating	$7,501.35	$18,549.66	$11,048.31
Trustees Operating	19,455.06	36,592.57	17,137.51
CD #11152469	18,078.21	18,125.82	47.61
CD #11168721	18,406.92	18,557.59	150.67
Community Guaranty Savings Bank			
CD # 6116966	40,290.57	41,516.05	1,225.48
Meredith Village Savings Bank			
CD #88005326	17,304.52	17,350.02	45.50
New Hampshire Public Deposit Trust	51.95	51.95	0.00
TOTAL	$121,088.58	$150,743.66	$29,655.08

PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2013 – June 30, 2014

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2013	16,971	12,860	29,831
Added by purchase 2013-2014	506	278	784
Added by gift 2013-2014	508	375	883
Discarded/lost 2013-2014	(620)	(465)	(1,085)
Books owned June 30, 2014	17,365	13,048	30,413

Audiobooks/CDs owned 7/1/13		1,324		
Added by gift/purchase		106		
Discarded/lost		(311)		
Audiobooks/CDs owned 6/30/14		1,119		
Videotapes/DVDs owned 7/1/13		4,004		
Added by gift/purchase		611		
Discarded/lost		(1,415)		
Videotapes/DVDs owned 6/30/14		3,200		
Subscriptions (magazines, newspapers)		78		
			eBooks:	1,206
CIRCULATION			eAudiobooks:	1,601
Materials loaned 7/1/13-6/30/14	TOTAL	66,688	TOTAL	2,807

OTHER SERVICES			
Reference questions answered		3,900	
Materials loaned to other libraries		1,506	
Materials borrowed from other libraries		985	

PATRON REGISTRATIONS	FY12	FY13	FY14
Resident adults	1,872	2,020	2,094
Resident juveniles	279	319	339
Temporary residents	79	92	46
High School	119	139	142
PSU Students	337	420	447
Non-Residents	575	607	604
Non-Residents Family	--	--	58
(Courtesy, Exempt, Inst.)		617	611
TOTAL	3,261	4,214	4,341

BUILDING AND CODE ENFORCEMENT
2014 ANNUAL REPORT

2014 saw a fairly quiet building year in Plymouth. As usual, most projects involved renovations, alterations and accessory structures. Many accessory structures comprised of solar installations, both photo-voltaic and hydronic (hot water) arrays.

All new residences Permitted were single-family homes built in existing sub-divisions. We also added a charter school to our long list of educational resources.

While it would appear that there were no new commercial entities in Town, the basic fact is that we do not license them as businesses and must rely on signage applications as an indicator. Couple that with the timeline to establish a new development for a business (from a concept presented to the Planning Board until a Certificate of Occupancy for the structure is granted) and you would find it's easy to 'skip' a year. An example of that would be a new retail building on Tenney Mtn Highway, which has the needed approvals of the Planning Board and submitted a Building Permit Application late in 2014, but which must wait for signatures and non-Town Permits in order to be issued in early 2015.

ZONING VIOLATIONS	
Construction w/o Permit	3
Order to Raze or Remove	1
Refuse Container	9
Junkyard	2
Parking	4
Occupancy	3
Signage	14

BUILDING PERMITS	
Accessory Structures	25
Additions	10
Demolition	6
Driveway	2
Electrical/Plumbing	3
Fence	1
Interior Alteration	31
New Construction	10
Paving	2
Renovation	10
Roofing*	2
Signage	14
Total Permits	**116**
Total Fees	**$6360.76**

*change of materials

Respectfully Submitted,

Brian Murphy
Code Enforcement Officer
Town of Plymouth, NH

The Town website, www.plymouth-nh.org , has all the information, forms and applications you'll need to commence your own building project. As always, we are available at 536-1731, via email or in person at Town Hall (8am-4:30pm, M-F) to answer any zoning or building questions.

PLANNING BOARD
2014 ANNUAL REPORT

The Plymouth Planning Board reviewed 12 submitted applications over the past year including five Site Plan Reviews, two Boundary Line Adjustments and five Minor Subdivisions.

Site plan review approvals included an elementary grade-level charter school on NH Route 25, site grading development of the Phase II parcel at Riverside Landing off Tenney Mountain Highway near Hatch Plaza, a proposed O'Reilly Auto Parts store on Tenney Mountain Highway and two changes of commercial use for the model home building at *Abode* located at the intersection of Tenney Mountain Highway and Smith Bridge Road.

The five minor subdivisions were on existing residential properties at Texas Hill Road, Old Hebron Road and Mayhew Turnpike (NH Route 3) and none encompassed the creation of more than three lots, which is the definition of minor subdivision.

The Planning Board held several public information sessions this past year to solicit citizen input on local issues which were poorly attended. Analysis of the final report on the Tenney Mountain Highway access management update undertaken by North Country Council (NCC) in 2013 was the topic of one of the sessions. Other public informational sessions included interactive site identification of scenic entities on the re-activated NCC Scenic Byways Initiative-a portion of which runs through Plymouth as the *River Heritage Trail* and offsite public input sessions on regional planning. A request for proposals for the 2015-16 update of the 2008 Plymouth Master Plan went out late in the year and the consultant selected for the project was North Country Council, the area's regional planning commission. Look for outreach notification for public participation in the update process later in 2015.

The planner also participated in highly competitive Transportation Alternative Program grant funding process overseen by the New Hampshire Department of Transportation to obtain federal trickle-down funding for sidewalk construction on Avery and Cummings Streets. The awarding of these grant monies will be early in 2015. The Plymouth application garnered a solid rating at the regional level although the grant applications submitted statewide exceeded six times the amount of monies available in the present grant program. NHDOT will render a decision in late January.

An initial effort was put forth by the planner and health educators from Plymouth State University working through the statewide HEAL initiative (Healthy Eating Activity Living) to plan collaboratively for future expansion of Plymouth bicycle and walking paths. The planner is also presently working as a member of the planning team for the ongoing Master Plan process at the municipal airport in Plymouth; a granted-funded endeavor through the New Hampshire Department of Transportation—Bureau of Aeronautics.

The Planning Board, appointed by the Board of Selectmen, is regularly scheduled to meet the first and third Thursday of each month at 6:30 p.m. at the Town Hall as per the

published yearly schedule available on the Town's website and the RSAs that govern planning board activities. Work sessions are held on the first Thursday of the month as needed to discuss planning issues of concern and items of interest within the planning process. Third Thursdays of the month are devoted to the public hearing review process for land use applications such as subdivisions, site plan review and boundary line adjustments if applications are submitted. With proper notification which satisfies RSA 675:7, additional public hearings and work sessions may be convened at the discretion of the Planning Board chairman. In the absence of submitted applications, the regular third Thursday public hearing meeting may be canceled at the discretion of the chairman.

All Planning Board meetings are televised live and are repeatedly aired on Channel 3 pbGOV-3 Public TV. All meetings are open to the public and subject to rules of procedure. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Design Review, Boundary Line Adjustments, Lot Mergers and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the most recent 2008 Master Plan can be downloaded. Hard copies of all previously mentioned materials are available at town hall for a nominal charge. Draft planning board minutes are available on the town's website and are updated to final form after approval by the Board.

Mr. Paul Wilson left the Planning Board upon his move to Bridgewater after several years of dedicated service and was presented a plaque by the Board of Selectmen for his volunteer efforts. We wish him the best in his future endeavors. Rebecca Hanson was appointed as a board member and additionally representing the Plymouth Conservation Commission.

As always, we appreciate the professional expertise provided by both Michael Vignale, P.E., the town's contracted professional engineer and the time donated by our volunteer Planning Board in our collaborative effort to support the highest and best use of the landscape for all citizens.

Current Members of the Planning Board:
Mike Ahern–Chairman
John Randlett-Vice Chairman
John Kelly
Jack Scarborough
Rebecca Hanson
Bob Dragon-Alternate
William Bolton-BOS representative
Neil McIver-BOS representative alternate

Respectfully submitted---Sharon A. Penney, Plymouth Community Planner

ZONING BOARD OF ADJUSTMENT
2014 ANNUAL REPORT

The Plymouth Zoning Board of Adjustment heard eight cases this year which were all subsequently approved and one administrative appeal which is pending as a continuation at the request of the applicant. This number of applications before the ZBA is slightly up from 2013. The ZBA's charge on behalf of the Town is to serve as the vehicle for determining administrative relief to landowners from local zoning ordinances which may not apply fairly in all circumstances to all properties.

The cases before the board included applications for variances in zoning criteria such as an off-premise sign, relief from minimum lot size, relief from side and back building setbacks and relief from minimum parking setbacks. Special Exception applications included an educational use in the Agricultural zone, a residential unit at ground level in the Village Commercial District, a two-family use on a parcel which was split-zoned and a special exception for a Bed and Breakfast entity in a private home.

While zoning ordinances are the rules relied upon to guide land use, requests to the ZBA by land owners for zoning relief ensure that the overall template of zoning law is being applied fairly and with required scrutiny. Working alongside the Planning Board under the directive of **RSA's 672-678**; the ZBA reviews each request for zoning relief in an adjudicatory capacity which balances the rights of all within the parameters of the existing zoning ordinance. By its nature, the ZBA supports the presumption that any zoning ordinance component may be found flexible to a specific applicability *if all determining criteria for approval can be met and approved by a majority of the ZBA.* Each application is viewed neutrally, and each case individually judged on its own merits as it pertains to the current zoning ordinance; bearing in mind that no precedent is implicitly created or inferred by any zoning relief.

The anticipated update to the town's Master Plan in 2015-16 will hopefully provide guidance for any anticipated changes to the zoning ordinance in the near future. One proposed amendment to the zoning ordinance regarding property registration was put forth by citizen petition and its inclusion in the zoning ordinance will be determined at town meeting in March 2015.

The Plymouth Zoning Board of Adjustment is scheduled to meet the first Tuesday of each month at 7:00 p.m. at Town Hall in a public hearing format when applications have been received for review. All Zoning Board of Adjustment meetings are televised live and are also aired afterwards on Plymouth's public access Channel 3, which may be found via the town's website www.plymouth-nh.org. State statutory guidance does not require a monthly meeting of the ZBA unless applications have been submitted for review.

All ZBA meetings are open to the public and the public may speak when authorized by the presiding ZBA chairman. The principal role of the Zoning Board of Adjustment is to review applications for possible relief through the mechanics of zoning ordinance

variances, special exceptions or equitable waivers of dimensional requirement and to hear appeals from the zoning determinations made by administrative officials. Successful approval of these requests to the ZBA can remove zoning impediments to proposed land use development. The full text of the zoning ordinance and application forms for the Zoning Board of Adjustment are available on-line at www.plymouth-nh.org. Hard copies of the zoning ordinance are available at Town Hall for a nominal fee.

In 2014, the Zoning Board of Adjustments ruled on the following cases:
Variances: 4 approved; 0 denied Special Exceptions: 4 approved; 0 denied
Re-hearings: 0 Rehearing Requests: 0 Administrative Appeals: 1 (pending)

The Zoning Board of Adjustment is comprised of appointed citizen volunteers and optimally is made up of five members with several alternate members. We encourage Plymouth residents to consider volunteer service by requesting appointment by the Selectmen.

Current Members of the Zoning Board of Adjustment:
Patrice Scott, Chairman
Howard Burnham, Vice Chairman
Freeman Plummer
Wallace Cushing
Omer C. Ahern, Jr.
Thomas McGlauflin-alternate

Respectfully submitted—Sharon A. Penney, Community Planner

CAPITAL PLANNING COMMITTEE
FOR FY 2014-2015

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2015 – 2020. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a leveling influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the previously compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's general budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. We continue to include a section documenting the capital planning for potential future Public Safety Buildings in the hopes that this project will eventually be approved.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in one early evening weekly meeting of one hour.

Respectively submitted for the Committee,
John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair
Paul Freitas
Anne Abear
Kathryn Lowe
Sharon Penney

Town of Plymouth, NH
Capital Improvement Program
Fiscal Years Ending 2015- 2021
Last Updated: 01/13/2015

		Project Cost (Capital Reserve) Goal	6/30/14 Accumulated Capital	last FY 2015		Upcoming FY 2016						
				Outlay $	Reserve $	Outlay $	Reserve $	2017	2018	2019	2020	2021
1	**MUNICIPAL**											
2	**Selectmen's Office**											
3	HVAC - Town Hall @ approx $46,000	N/A	0			10,000		10,000	10,000	10,000		
4	Town Revaluation Updates		39,524	0	20,000	0	20,000	20,000	20,000	20,000	20,000	20,000
5	PB Cam Equipment/Facilities		12				5,000	5,000	5,000	5,000	0	
	Muni Building Contingency repair					25,000						
	Town Hall/EOC Emergency Generator											
	Selectmans Copy machine lease			8,000		0		8,000	8,000	8,000	8,000	8,000
	Town Hall Roof Repair											
6												
7	**Dept Total**		39,536	8,000	20,000	35,000	25,000	43,000	43,000	43,000	28,000	28,000
8												
9	**Planning Department**											
10	Master Plan Update	30,000	0			9,000		10,000	10,000	10,000		
11	Zoning Ordinance Rewrite	30,000	0					10,000	10,000	10,000		
12												
13	**Dept Total**		0	0		9,000	0	20,000	20,000	20,000	0	0
14												
15	**Police Department**											
16	Dispatch Equipment	N/A	3		0		10,000					
17	Police Vehicle Replacements - 3 (SUV's @ $41,854)		0	41,854	0	41,854	0	41,854	0	41,854	41,854	41,854
18	Pickup Truck-Parking @ $25,000	25,000	20,053		0		0	5,000	25,000	0		0
19	Building Maint/Repair/Replace	TBD	3	0	25,000	0	25,000		25,000			
20												
21	**Dept Total**	25,000	20,059	41,854	25,000	41,854	35,000	46,854	50,000	41,854	41,854	41,854
22												
23	**Fire & Ambulance Department**											
24	Defibrillators, 3 units @ $20,500 each on 3 year replacement cycle	20,500	2,089		0		0	0	0	0	0	0
25	1991 Seagrave Ladder Truck Replacement	750,000	14,197		0		0	0	0	0	0	0
26	1987 Fire Engine Refurbishment	150,000	133,909		44,380		0	235,000	44,380	44,380	44,380	44,380
27	1998 Freightliner Fire Engine Replacement @ $350,000	350,000	0					0	70,000	70,000	70,000	70,000
28	2001 Ambulance Replacement @ $150,000 on 8 year replacement cycle	150,000	1,296					0	0	0	0	0

29			2006 Ambulance Replacement @ $150,000 on 8 year replacement cycle	150,000	120,029		40,000	220,000	0	40,000	40,000	40,000	40,000	40,000
30			Fire Chief Vehicle Replacement	42,000	6		0		0	15,000	15,000	15,000	0	0
31			Building Maint/Repair/Replace	TBD	3	30,000	0	30,000	0	30,000	30,000	30,000	30,000	30,000
32			Hydraulic Rescue		13,656									
33			Air Support		0		7,500		7,500					
			Emergency equip replacemnt		0									
34			Replace support vehicle - Deputy Fire Chief						15,000	15,000				
35			**Dept Total**	1,612,500	285,185	30,000	91,880	250,000	22,500	335,000	199,380	199,380	184,380	184,380
36														
37		**Public Safety Complex**		TBD						0	0	175,000	225,000	275,000
38														
39			**Dept Total**		0	0	0	0	0	0	0	175,000	225,000	275,000
40														
41		**Highway Department**												
42			Building Replace/Repair/Expand	76,000	0				26,000	25,000	25,000	25,000	25,000	25,000
43			Highland Street Phase 3	750,000	610,501	485,000	0	0	0	0	0	0	0	0
			Highland Rd repair				485,000		0					
44			Sidewalk Improvements	TBD	0		0	20,000	0	20,000	20,000	20,000	20,000	20,000
45	x		Imp Road Construction			125,000	0	125,000	0	125,000	125,000	125,000	125,000	125,000
46			Fuel Clean-up Mandated by NH D.E.S.	N/A		25,000	0	0	0	25,000	25,000	25,000	25,000	25,000
47			Material Handling Equipment (including grader)		243,308	85,000	25,000	0	25,000	25,000	25,000	25,000	25,000	25,000
			Highway Heavy equipment			0	35,000	0	35,000	35,000	35,000	35,000	35,000	35,000
48			Municipal Trans Improve (Registrations)		25,435									
49				N/A					0					
			road construction			125,000	0	125,000	0	125,000	125,000	125,000	125,000	125,000
50														
51			**Dept Total**	826,000	879,244	845,000	545,000	270,000	86,000	380,000	380,000	380,000	380,000	380,000
52														
53		**Recycling Center**												
54			Material Handling Equipment	-	46,699	31,000		0	0	0	0	0	0	0
55			Landfill Monitoring and testing		0	6,000		6,000	0	6,000	6,000	6,000	6,000	6,000
			Recycling Equip & Property Maint. Fund						6,000	10,000	10,000	10,000	10,000	10,000
			Landfill-Fuel Cleanup/Highway			25,000								
56														
57			**Dept Total**		46,699	62,000	0	6,000	6,000	16,000	16,000	16,000	16,000	16,000
58														
59		**Parks & Recreation Department**												
60			Fox Park Enhancement	N/A					5,000	5,000	5,000	5,000	5,000	5,000
61			Building Maintenance											
62			Pickup Truck											
63			Walk behind mower			5,200		0						
64														
65			**Dept Total**			5,200		0	5,000	5,000	5,000	5,000	5,000	5,000

66													
67	**Library**												
68	Library Expansion			0	136,971		136,971		136,971	136,971	136,971	136,971	136,971
69													
70	**Dept Total**				136,971	0	136,971	0	136,970	136,970	136,971	136,971	136,971
71													
72	**Revolving Loan Funds**												
73	Landfill Closure @ $1,235,000	-			56,845	0	55,112	0	53,379	51,646	0	0	0
74													
75	**Dept Total**			0	56,845	0	55,112	0	53,379	51,646	0	0	0
76													
77	**Plymouth Airport**												
78	Buildings & Grounds Maintenance												
	Airport Master Plan				140,000								
79													
80	**Dept Total**				140,000								
81													
82	**MUNICIPAL TOTAL**	**2,463,500**	**1,270,723**	**1,325,870**	**681,880**	**803,937**	**179,500**	**1,036,203**	**901,996**	**1,017,205**	**1,017,205**	**1,067,205**

PLYMOUTH CONSERVATION COMMISSION
2014 ANNUAL REPORT

In 2014, the Plymouth Conservation Commission (PCC) continued its mission to manage, maintain and publicize protected conservation areas within the Town of Plymouth, including the:

- 163-acre, town-owned, Walter-Newton Natural Area (with the scenic Rainbow Falls)
- l 05-acre Fauver Preserve Conservation Easement
- l, 100-acre Plymouth Mountain Conservation Easement
- 93-acre Tenney Mountain, town-owned, Conservation Easement
- 65-acre Walter Texas Hill Ski Trails Conservation Easement

As part of an agreement with the Pemi-Baker Land Trust, the PCC developed and will maintain trails within the 245.4-acre Fauver East Easement, with access off of Texas Hill Rd.

Selected 2014 activities:

1. Hiking trail development and maintenance is an ongoing PCC effort. The trails in Plymouth's conservation areas are well-used and easily accessed, thanks to parking lot and trail maintenance by the PCC and volunteers. In 20 14, with help by Plymouth State University's Geography Club, we opened over 5 miles of new hiking trails within the Walter-Newton Natural Area and Fauver-East Conservation Easement. An Eagle Scout, of Wannalancit District's Troop 58, built a kiosk and sign for the parking area of the Walter Skiing and Hiking Trails, on Texas Hill Rd, greatly improving visibility at the parking area for some of the new trails.
2. An updated trail map including all the new trails is posted on the Town of Plymouth website. Outreach continues on a regular basis through the PCC website (www.plymouthnh. org/boards-committees/plymouth-conservation-commission), Facebook page (www.facebook.com/plymouthnhconserves) and periodic contributions to the column Conservation Matters.
3. Boundary monitoring is an important annual task of the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with in a timely manner. The monitoring reports (www.nh.gov/oep/planning/programs/clsp/documents/annualreport.pdf) for Plymouth are on page 5 of Appendix B. In 2014, the biggest issues involved motorized vehicles and bicycles, neither of which is permitted on PCC trails by request of the various landowners. Other issues include vandalism of a kiosk, unauthorized trail-making and removal of trail signs. These lands are open for public use but are privately owned. The PCC asks that users respect limits on use and be sensitive to property boundaries.
4. The PCC continues to review wetland alteration and dredge and fill applications processed by DES for the Town of Plymouth and to advise DES of local concerns and applicants on best practices.

As always the Commission encourages town residents to join our efforts in preserving the natural resources of the town by considering putting your own lands in conservation. We thank the residents of the town for their ongoing support as we work on your behalf. Contact PCC by email: plyconcomm@gmail.com.

Respectfully submitted by the Commission,
Lisa Doner, Chair; Chris Buckley; Gisela Estes; Paul Estes; Rachelle Lyons & Susan Swope
Alternates: Amey Bailey; Alan Davis; Rebecca Hanson & Duane Snell

HEALTH OFFICER
2014 ANNUAL REPORT

Ebola became a household word in 2014. We maintained situational awareness with our Local, State and Federal partners surrounding this issue. This included training and preparedness planning at Plymouth Fire-Rescue in conjunction with Speare Memorial Hospital. We continue to prepare for the worst, and hope for the best! We remained active in the Regional Coordination Council, an eighteen-town Public Health consortium that looks at Public Health threats and develops, implements and trains on our response to these threats. Donna Quinn, our long-time leader in this effort, resigned in the fall in order to pursue other opportunities. It was a pleasure working with her, and we wish her the best!

With respect to Eastern Encephalitis (E.E.E.) and West Nile Virus (W.N.V.), we saw no compelling reason to reinstate the trapping and testing of mosquitoes. If we feel the need to begin this program again, we remain confident that we will do so with the cooperation (financial and otherwise) of the Plymouth School District as well as Plymouth State University. We appreciate the fact that our Public Health relationship with these two fine organizations remains necessarily close. Naturally, any Public Health assault will affect all of us, and thus it is critical that we pool our resources in this regard.

The Pemigewasset River quality was tested to evaluate whether it meets the State of N.H.'s guidelines for recreational activities. These test results may be viewed at the Plymouth Fire Department. Although we do not have any designated beaches, the boat launch and the Riverfront Park experience a great deal of usage, and we feel it is important to monitor the condition of this important natural resource.

The Baker River quality is monitored by the Baker River Watershed Association. Please visit their website for more information: www.bakerriverwatershed.org

Given the amount of usage, we continue to find it prudent to test the Crystal Spring on a regular basis. As this shallow well is subject to surface water infiltration, there are times when we have had positive bacteria results. When this happens we immediately take remedial action. These test results may also be viewed at the Plymouth Fire Department. We applaud Plymouth Parks and Recreation Director Larry Gibson and his staff for continuing to assist with the maintenance of this vital public service.

In 2014 we responded to the following matters related to Public Health:

Administrative (I.E. Meetings, Hearings)	6
Business	1
Child Care	4
Crystal Spring (I.E. Inquiries; Site Visits; Testing.)	20
D.E.S. Investigations	2
Food Service	1
Permit/Plans Review	2

Public Education (I.E. Ebola; P.R.H.S. Fair)	2
Public Health-Animals	0
Refuse	3
Regional Coordination Council	4
Rental Property	6
River Quality	1
School Inspections	3
Septic Systems	1
Training (I.E. Emergency Planning Conference; Health Vulnerability)	6
Total	62

If you should have any questions or concerns regarding Public Health, please contact me at Plymouth Fire-Rescue at 536-1253, or Deputy Health Officer Brian Murphy at the Town Hall at 536-1731, extension 112.

Respectfully submitted,

Tom Morrison
Deputy Fire Chief/Health Officer

Protect Your Family
Test Your Well

Common Health Related Contaminants In NH Wells

Radon	**Arsenic**
Uranium	**Fluoride**
Gross Alpha	**Bacteria**
Radium	**Nitrate/Nitrite**
Lead/Copper	**and other contaminants**

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

PLYMOUTH REGIONAL CHAMBER OF COMMERCE
2014 ANNUAL REPORT

The Board of Directors and staff of the Plymouth Regional Chamber of Commerce appreciate the Town of Plymouth's continued support in 2014. It has been another steady year for us, as our total membership has remained level with 225 paid members with 112 (50%) of those members from the town of Plymouth. Our market penetration of the total businesses in town, we have 52% of them as active members in the Chamber, where the industry average is just a little over 21%.

As in the past, the Town's contribution continues to go a long way in assisting the Chamber in accomplishing many positive goals as we continually strive to increase our visibility and service to the Plymouth community.

Moving our business office to the new Enterprise Center at Plymouth building at One Bridge Street over a year ago is a positive addition to this facility and the work it will do supporting economic development in our region. The Chamber is looking forward to strengthening our partnership with Grafton County Economic Development, Plymouth State University, and the community at large in these endeavors.

Now in its 2nd year, our annual Leadership Academy program was created to cultivate civic awareness and engagement among existing and emerging leaders within the region. Program participants are exposed to the many challenges and opportunities facing the region, and are encouraged to engage in those where they can exercise their passion and expertise toward improving the community.

The Plymouth Regional Welcome Center at the Plymouth State University Ice Arena & Welcome Center continues to grow in the numbers of businesses it serves, as well as in the services it offers to our community.

Our marketing efforts for the Plymouth Regional Map-Guide & Directory continue to grow with 25,000 copies were printed this year and were distributed statewide in local rest areas and information centers, as well as the Big-E in Massachusetts.

The Chamber continued to grow its website at *www.plymouthnh.org* making it the go-to spot for visitor and community information, and is in the midst of a redesign to add new enhancements and features. This website is bringing new information to the people who access its pages. Our comprehensive regional calendar of events, business listings, links, job bank, lodging and dining opportunities, real estate, and access to business opportunities make our new website more useful. It is a very valuable and useful tool to both area residents and visitors alike. If you have not visited our website recently, we encourage you to do so in order to see the positive impact and usefulness to the entire Plymouth community.

In this past year, our Board of Directors and committees have continued to work hard on a number of issues important to the success of the Plymouth business community. New committees, membership, regional marketing, expanded benefits and exposure for businesses, and enhanced programs and events are producing positive results. The Chamber's very successful Brown Bag Lunch Series continue to provide educational opportunities to local businesses on a monthly basis.

The Chamber continues to be one of community groups involved in the highly successful Plymouth Hometown Holiday Celebration. This event brought thousands of people into our community this year. In addition, this year we assisted the NH Music Festival with Plymouth's first *Make Music Plymouth* celebration in June, which brought over 5,000 people to the community for a musical filled day.

This past summer, the Chamber was once again in charge of the Friday noon-time concerts on the Common, and secured sponsorship for all concerts. These events are an active part of Plymouth's summer season, and have been a favorite or residents and visitors alike.

In addition to these efforts, the Chamber's grant-funded Technical Assistance Program concluded this year, and continued to provide much need assistance and value to small and emerging businesses in our regional communities. This consultative service was provided free of charge to businesses regardless of their chamber affiliation. In the four years since its inception, this program has provided varied levels of assistance from business plan development, to marketing assistance, to product launches, and is being greatly received by over a hundred businesses in the community. This program is totally grant funded and does not add any cost to the Chamber's budget.

The Plymouth Chamber of Commerce offers many important services and works with a significant number of individuals throughout the year. It is our intent that the information we have provided will be enlightening and useful to you in seeing that any funding received will continue to assist the Chamber in its mission.

Respectfully submitted,

Scott M. Stephens
Executive Director
Plymouth Regional Chamber of Commerce
PO Box 65, Plymouth NH 03264
603-536-1001 info@plymouthnh.org www.plymouthnh.org

Government Access: Channel 3/Digital 121

The Towns of Ashland and Wentworth continue to be supporting member communities of PBTV in 2014. Ashland broadcasts two of their Selectboard meetings per month as well as financial update meetings. Wentworth submits one municipal meeting per week for play on CH 3.

New this year, the Town of Thornton became a supporting community member of PBTV so that Thornton municipal information could be displayed on the message board.

The following Plymouth Board meetings were broadcast regularly this year: Select, Planning, Zoning, School, and Water & Sewer District meetings.

Additionally the following meetings were broadcast: two NH Rail and Transit Authority Meetings and Gov. Hassan's visit to the Enterprise Center at Plymouth.

Public Access: Channel 20/Digital 121

The public access side of Pemi Baker TV focused on special town-wide events, important Plymouth destinations, and on-camera interviews as our service to the community this year. PBTV chronicles events as they make Plymouth history such as the *Make Music Plymouth* event of this past summer.

Other events/places covered exclusively by PBTV for viewers this year: Fly-ins at the Plymouth Municipal Airport, Skate Jams at the Skatepark of Plymouth, ReStore at the Habitat for Humanity, and NH Permaculture Gathering at D Acres.

The PBTV studio saw much in the way of political activity this year, culminating with *Candidates Night 2014*, a live studio event featuring our local political candidates running for office. Helping to organize this event are the Plymouth Area Democrats and the Pemi-Valley Republican Committee. Wind/energy issues continued to be studio topics this year.

The following organizations film/contribute videos for CH 20 on a regular basis: Plymouth Area Democrats, the Starr King United Universalist Church, The Plymouth United Congregational Church, and Dacres.

Special thanks to videographer Forrest Seavey for his volunteer support with all of PBTV's CH 20 productions. PSU work-study students Nick Einstman and Eric Gabor also deserve recognition for their videography.

Respectfully submitted,
Juliet Harvey
Executive Director, PBTV

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

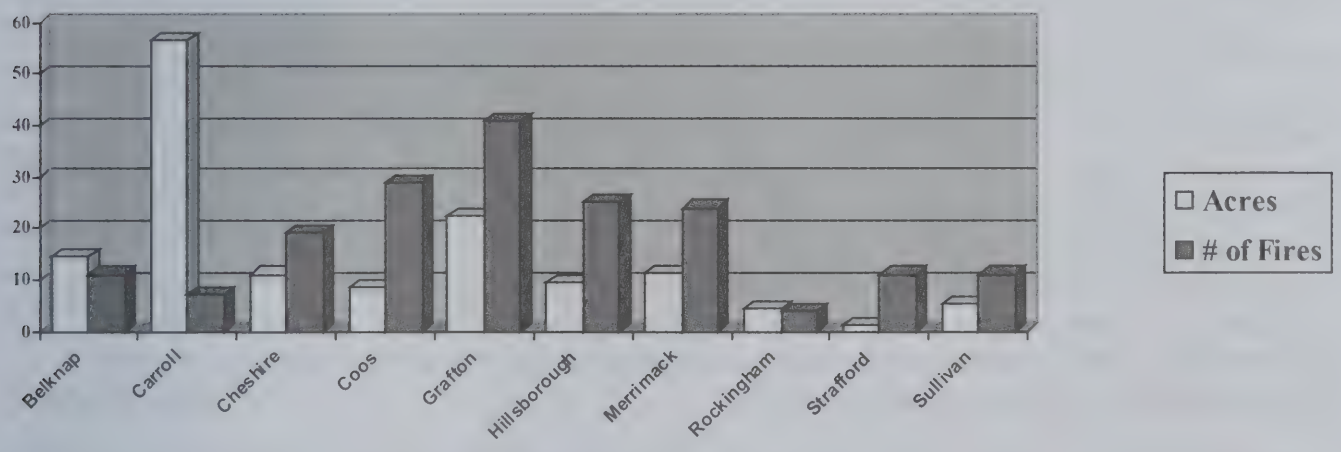
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED	
Arson	2
Debris	52
Campfire	10
Children	2
Smoking	5
Railroad	0
Equipment	5
Lightning	1
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2014	**112**	**72**
2013	**182**	**144**
2012	**318**	**206**
2011	**125**	**42**
2010	**360**	**145**

ONLY YOU CAN PREVENT WILDLAND FIRE

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management is responsible for the preparation and fair presentation of these financial statement in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting principles used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2014, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and schedule of funding progress for other postemployment benefits on pages 7 through 22 and 54 through 60 be presented to supplement the basic financial statements. Such information, although not a

part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Grzelak & Co. P.C.

GRZELAK & COMPANY, P.C., CPA's
Laconia, New Hampshire
October 30, 2013

Key Events – 2014: The river continues to demonstrate its value as an attraction to our region. This is evidenced by small businesses such as outdoor outfitters actively promoting the river regionally for organized canoe, kayak, and associated activities of value to the tourist community. It is also evident in the decision of the Department of Resources and Economic Development to support the effort of Friends of the Pemi Livermore Falls to create a state park along the Falls segment of the Pemi. Even wildlife has responded to the lure of the river with several eagles taking up summer residence and often seen competing with osprey, heron, and others for river fare. What is most important to the river's wide range of users? It's overall water quality, of course.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli/Phosphorous in high recreation areas. Some water quality observations noted in the 2014 season: river pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat warmer; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

PRLAC just completed its 13th year of water quality testing on the Pemi. PRLAC members logged over 200 volunteer hours in ongoing activities; water testing, permit application site visits, outreach, meetings and workshops. Member miles traveled in support of this effort is estimated to be 572. Our primary focus is on eight corridor towns from Thornton to Hill. All of these towns supported PRLAC in 2014. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

Looking ahead: The news is full these days of water related disasters around the country – major flooding, green lakes, failures of industry to protect critical drinking water sources, etc. A major problem is stormwater runoff. In NH, about 80% of current surface water impairments can be traced to stormwater runoff. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January – November at 7:00 PM in Plymouth's Pease Public Library. All are encouraged to attend. For more information go to http://www.lakesrpc.org/prlac/prlacindex.asp

Max Stamp, PRLAC Chair

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW).

The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 251 vehicles came to the collections - an increase of 31 vehicles from 2013 and our highest participation total since 2006. Total disposal costs were $24,815. The District was awarded a grant from the State of NH for $5,611and received a $5,000 donation from Casella Waste. The District's net expenditures were $14,204 (a cost of $.46 per resident). The table below highlights the District's HHW collection data since 2010. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 41,000 feet of straight fluorescent tubing was recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 23rd) and in Plymouth (Saturday, September 26th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

This past year the District supported legislation that would have placed a fee on oil and latex based paints sold in New Hampshire. The money generated by the fee would have been used to create an infrastructure that would have expanded the opportunity for residents to properly dispose/recycle their unwanted paint and to cover the cost of managing the collected paint. Simply stated, the legislation would have shifted the cost of disposal/recycling from the tax payer to the individual consumer. The proposed legislation passed the House of Representatives, but unfortunately failed in the Senate.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their

solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods
District Coordinator

2010 – 2014 Program Costs

Year	Population	Cars	HHW Expenditures	NHDES Grant	Other Revenue	Net Expenditures	Net Cost/Car	Net Cost/ Capita
2010	30765	250	$26,765	$5,230	$768	$20,758	$83	$0.67
2011	30765	136	$17,028	$6,223	$80	$10,725	$79	$0.35
2012	30765	229	$30,860	$5,305	$0	$25,555	$112	$0.83
2013	31,018	220	$21,492	$5,490	$8,500	$7,502	$34	$0.24
2014	**31,177**	**251**	**$24,815**	**$5,611**	**$5,000**	**$14,204**	**$57**	**$0.46**

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an $800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost $20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2014-2015 Board of Directors
Rev. Gail Dimick, *President*
Patricia Brady, *Vice President*
Emily Sands, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
James D. "Pepper" Enderson
Chuck Engborg
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Jim Varnum

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2014

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013-14, 444 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 118 Plymouth residents were assisted by ServiceLink:

- Older adults from Plymouth enjoyed 5,435 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 8,654 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 3,108 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 624 visits with a trained outreach worker and 248 contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 4,271 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2013-14 was $192,376.99.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

PEMI-BAKER COMMUNITY HEALTH
2014 ANNUAL REPORT

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

Our primary services are:

- **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- Drop In Bereavement Group
- Mindfulness & Meditation for Grief & Loss
- Evidence Based Chronic Illness Management
- Tai Ji Quan: Moving for Better Balance
- Health Fair
- Women's Day of Wellness
- Gym and Aquatics Memberships
- American Red Cross Swim Classes
- Foot Clinics
- Blood Pressure Clinics
- Flu Shot Clinics
- Nutrition Classes
- Health Presentations
- Aquatics Fitness Classes
- Water Babies Swim Classes
- Adult Learn to Swim Lessons

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY 2014 ANNUAL REPORT

New Hampshire Humane Society, located on Meredith Center Road, Laconia is the oldest shelter in New Hampshire, pledged to care for the lost, abused, neglected and simply unwanted animals of the region.

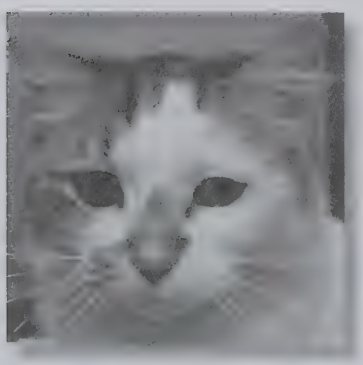
Begun in 1900 as a refuge for battered women the 'Women's Humane Society' operated via a series of safe houses in towns further south in the Granite State. Focusing on animal welfare issues, we changed our name to New Hampshire Humane Society in 1960, and settled in to address community needs relative to the lost, abused, abandoned, neglected, and simply unwanted animals of the region. Over time we have become one of the highest adopting animal shelters in the North East.

New Hampshire Humane Society provided animal care needs for stray and abandoned animals to the Town of Plymouth for the year 2014. We are a resource, and offer support for the constituents of Plymouth in matters related to animal welfare, adoption, relinquishment, training, education, and is a community resource for those with pet related needs. Animal control officials or Police Department officers, have 24 hour a day access for strays or abandoned animals from the Town.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of Plymouth; notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for reduced cost surgical sterilization of privately owned pets, and 2) our NO COST Fund for those truly in financial crisis. Both funds can be applied to via internet web access. Providing these two options helps reduce the numbers of unwanted kittens and puppies within the Town. We operate a pet food pantry for those who need help feeding their pets.

We offer education/outreach to students within the Plymouth School System. We provide Volunteer opportunities for all over the age of 16. We encourage meaningful volunteerism and have a vibrant and robust Internship program for college students and those bound for the animal health fields from high school. Our Volunteers logged 8,273 hours of service in 2014.

New Hampshire Humane Society continues to advocate for the well-being of the animals of the region: speaking for those who cannot speak for themselves. As a registered 501 (c) 3 charity, we receive funding only from private donors, like minded stewards, local businesses, and contracts such as the one in place with the Town of Plymouth that enable us to sustain the mission.



Animal activity – 2014 - from the Town of Plymouth is as follows:
Transported by Police = 4 (4 dogs)
Strays transported by citizens = 17 (6 cats – 11 kittens)
Pets surrendered from Plymouth = 27 (1 dogs - 9 cats – 17 kittens)
Cruelty calls = 0 in 2014
5 families benefited from the Pet Food Pantry
2 families accessed our Low Cost Spay/ Neuter Program
3 families accessed our Pet Welfare Spay/Neuter Fund
6 families adopted a feline from NHHS
18 families adopted a canine from NHHS

NH HUMANE SOCIETY
Laconia • New Hampshire

Respectfully submitted
Marylee Gorham
NHHS Executive Director
www.nhhumane.org

genesis
Behavioral Health

Respect Advocacy Integrity Stewardship Excellence

December 22, 2014

To the Residents of Plymouth:

"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being."~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health, your community mental health center.

The appropriation we received from the Town of Plymouth's 2014 budget helped us support the cost of providing emergency mental health care to the residents of your town. Genesis Behavioral Health is available to provide 24/7 Emergency Services to any resident of Plymouth experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2014 (July 1, 2013 to June 30, 2014), we served **215 Plymouth residents and provided Emergency Services to 69 Plymouth residents**. We provided **$53,042.67 in charity care**.

Age Range	Number of Patients
Ages 1 – 17	51
Ages 18 – 61	150
Age 62 and over	14

Access to mental health care has been identified as a priority community need for both Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than $100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

Your investment is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,642 individuals last year. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

PLYMOUTH ENERGY COMMITTEE
2014 ANNUAL REPORT

In 2014 the Plymouth Energy Commission continued to oversee the conversion of Plymouth's streetlights to LED's. The current phase of the project involved the replacement of the upper end of Highland Street and adjacent streets including Old Ward Bridge Road. Previous phases saw the conversion of the downtown and adjacent residential areas. Future phases of the program, begun in 2012, will see the conversion of streetlights in the remaining areas of town from High Pressure Sodium to LED technology for the purpose of increasing the effectiveness and energy efficiency of the streetlights as well as the removal of any unnecessary or redundant lighting.

2014 also saw the commission undertake a preliminary fact finding for the purpose of determining the potential for a photovoltaic array to offset the electricity usage of town owned buildings. Commission members, with the help of students from Plymouth State University, conducted an inventory of town owned properties to both identify sites with an adequate size and solar exposure to host an array and determine electric consumption at town buildings for the purpose of sizing any potential array. Members also researched the current Group Net Metering rules, funding options, and reached out to other communities with experience installing photovoltaic arrays to inquire about their experiences. The commission has identified a short list of potential sites and is in the process of determining the feasibility of moving forward.

Plymouth Energy Commission
Chris Brown, Chair
Larry Mauchly, Vice Chair
Steve Whitman, Treasurer
Eric D'Aleo, Member
David Lorman, Member
Maggie Mumford, Member
Peter Martin, Member
Mike Conklin, Board of Selectman, *Ex Officio*

The Big Bang...

After an event-filled year celebrating Plymouth's 250th Anniversary, 2013 ended with a big bang. On the afternoon of December 31 half of the ceiling at the Daniel Webster Courthouse collapsed, covering the collection of the Plymouth Historical Museum in a thick layer of dust and debris. While the roof remained in tact, the collapsed ceiling exposed the building's interior to the exceptionally frigid temperatures, requiring emergency service of the electricity, heating, and plumbing. Members of the community rushed to assist in securing this historic building and the irreplaceable collection it houses. The entire contents of the museum were removed under less than ideal conditions and put into storage. All involved were relieved to see how little damage was done to the collection, despite how devastating the aftermath appeared.

The owners of the building, the Young Ladies Library Association, oversaw the repairs. They consulted with a historic preservation specialist and a structural engineer to ensure the work would be both historically correct and structurally sound. The beadboard from the collapsed ceiling was painstakingly salvaged with a small portion for which new boards were milled and stained to match the original material as closely as possible. The old lighting could not be matched, so it was replaced with reproduction schoolhouse pendant lighting, correct for the period when the beadboard was likely installed.

The repair work, which had to accommodate the schedules of the specialized contractors, took a little over a year to complete. As a result, the historical museum was not open during the 2014 season. While the historical society was unable to maintain museum hours, we did host two New Hampshire Humanities Council programs during the year. First, former New Hampshire Commissioner of Agriculture Steve Taylor shared how the lowly bovine nurtured New Hampshire through four centuries. In the fall, we learned how the now-infamous William Loeb became the publisher of the *Manchester Union Leader* and how he used that position to shape the political landscape of New Hampshire.

In October, the ceiling in place, but the lighting yet to be addressed, the Young Ladies returned to their original library for a special weekend. With the building and shelves empty the Daniel Webster Courthouse became the stage for a Young Ladies' fundraiser. In no time, the shelves were filled with books donated for the YLLA's 29th Annual Book Sale, traditionally held at Pease Public Library. The lighting was a mismatch of clamp lamps, table lamps and strings of Christmas tree lights, but the energy of the Young Ladies and the buyers' delight brightened the courthouse—once again the Daniel Webster Courthouse served the community.

As 2014 came to a close the historical society released a 2015 calendar featuring the doors of historic buildings in Plymouth. The original *Doors of Plymouth* calendar was created as a singular 2013 edition — a gift for Judge William Batchelder created by his grandson's wife, Abigail Batchelder. The Judge liked it so much he thought it would be great to share it with others. The historical society took Abigail's original work and added vintage

photos and historic information that corresponded to each building. The production was funded by the Batchelders, and all proceeds benefit the historical society. The calendars are for sale at various locations on Main Street. Even if you already have a calendar for 2015, it is a great keepsake of Plymouth's past.

While the collapse of the ceiling was traumatic, it has afforded the society an opportunity to reinvent the museum. As we bring the collection back to the courthouse we will take on the monumental task of organizing and cataloging the pieces to make the collection more accessible and informative. We will need many volunteers to undertake this task. If you are interested in being a part of this project, please contact us. We will also be considering ways to make the space more flexible, allowing it to be altered for rotating exhibits and a variety of events.

The focus will be on the existing collection, but we are always looking for new items, especially items from1950 to the present day. Donating the actual items is great, but if you have something you just can't part with, we also appreciate being able to scan, photograph, or copy items you are willing to share. We are also interested in presentations on topics of a more local nature. If you have items and/or knowledge you would like to share, either in a presentation, as a theme for a Reminiscing Night, or just as an addition to the archives, we are eager to talk with you.

The initiatives mentioned above rely on the participation and support of our community. We encourage you to take part in our projects, donate items and information to the archives, and to financially support our efforts through your membership and contributions. The projects of the Plymouth Historical Society are funded COMPLETELY by the monies raised through memberships, retail sales, and donations. We are a private, non-profit organization and receive no funding from the town.

Hours for the museum in the coming year are yet to be determined and will depend on the progress of getting items back into the building. Mail may be sent to PO Box 603, Plymouth, NH 03264. If you would like to receive notices of PHS events, please email (llundari@roadrunner.com) and put PHS EMAIL in the subject line. Until the museum is reopened you may also bring items to me at RJ Crowley Moving & Storage located just off of

Highland Street in the former Sprague Electric/Hitchner Manufacturing building.

We look forward to hearing about your part in Plymouth's history.

Respectfully,

Lisa Lundari (536-1646)
President, Plymouth Historical Society

CADY ANNUAL REPORT - 2014

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Plymouth for your 2014 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools needed to prevent the harms of substance abuse.

It's hard to pick up the paper or turn on the TV these days without reading or hearing about the drug epidemic we are experiencing here in New Hampshire. Illegal drug use is directly linked to some of our toughest social problems such as academic failure, addiction, crime, unemployment, low productivity and absenteeism in the workplace, high health care and criminal justice costs as well as homelessness and overdose deaths. The need for a local safety net is great.

In the midst of continuing challenges, 2014 was a year of progress for CADY in our mission to prevent and reduce youth substance abuse and to promote healthy environments and promising futures. Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Plymouth deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment from the last year was the receipt of the "2014 NH Prevention Provider of the Year" award. We share that honor with you as our important work would not move forward without our many collaborations in the town of Plymouth.

In the midst of these forward movements, however, this year marked significant statewide and local problems with the emerging heroin-related overdose crisis. As part of our response, last May we had Commander Scott Sweet of the Attorney General's Drug Task Force speak at our 14th Annual Prevention Summit on the dangerous heroin resurgence and its related problems. 200 local citizens, educators, elected officials, law enforcement, health care, social service professionals, and community members were in attendance. We are committed to continuing this vital conversation in 2015 to explore local solutions to this growing epidemic.

To see 2014 program numbers and local youth participating in skill-building activities in our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Both programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. We cannot show you the faces of the 149 youth who have transformed their lives as a result of our Restorative Justice Program, but please know that this vital court diversion program continues to give high-risk youth a second chance to make restitution to victims of juvenile crime and turn their lives around.

While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous risk behaviors. In these challenging economic times, support from the town of Plymouth is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,
Deb Naro, Executive Director

PLYMOUTH MUNICIPAL AIRPORT
2014 ANNUAL REPORT

2014 was a good year for the airport. The turf runway held up very well throughout the season. There were no problems with maintenance equipment and no cost overruns for the budget.

There were several successful fly-ins and events at the airport. The Retired Delta Pilots reunion fly-in was held in spring and fall and was well attended. The Pease Public Library summer reading program hosted its second annual "Touch a Truck" event at the airport with construction vehicles, emergency response vehicles, airplanes, race cars, and farm equipment.

The Town of Plymouth is working with the Stantec Company, FAA (Federal Aviation Administration) and NHDOT (New Hampshire Department of Transportation) Division of Aeronautics to develop the airports first 20 year Master plan for the airport.

Respectfully Submitted

Colin McIver
Airport Director

FRIENDS OF THE PEMI ~ LIVERMORE CHAPTER

In August of 1992, the State of NH Department of Resources & Economic Development (DRED) purchased 41.8 acres using LCIP money to "secure permanent protection of Livermore Falls...in the towns of Holderness, Campton and Plymouth including over two miles of frontage on both sides of the Pemigewasset River around the gorge." This site is beautiful and marked by historic features including the Nation's only remaining site of a Berlin Iron Works Co. "below deck" double-span lenticular truss ("pumpkinseed") Towne-type truss bridge built by the three towns in 1885. The remains of a pulp mill and the state's first fish hatchery (from 1788) are visible and invite historical inquiry.

Livermore Falls and its gorge are 584 feet above sea level. Formerly known as Little's Falls after settler Moses Little in 1771, the area was renamed for Judge Arthur Livermore after he bought the property in 1827 and built the Riverview Hotel there. There followed an entire community.

The very first initiative for saving and rededicating the area came from a study of "townscapes" around Holderness by the University of Rhode Island in the 1960s. This led to establishment of the first Livermore Falls Gorge Study Commission.

In 1978, Energy Resources Co. of Cambridge, Mass. proposed that Livermore Falls be dammed for hydro power purposes. This resulted in a detailed study of the river's hydrology / geology by the U.S. Army Corps of Engineers for the Federal Energy Regulatory Commission, a project that met with overwhelming public opposition and was never approved. Our two U.S. Senators are presently working to retrieve all the data that was developed. A lesser "run-of-the-river" hydro project was also opposed.

There remain the ruins of what once was a paper pulp mill on the west side taking its power from the river flowage. Built in 1888 and operated by the J.E. Henry Company in Lincoln, later Parker Young and Franconia Paper, it closed in the early 1950s at about the time the bridge was cut loose so no one would cross. In 1973 the dam and powerhouse were destroyed by flood.

The gorge and falls are bordered to the east by the Livermore Falls State Forest. The Holderness side with its sand outwash and island is a very popular recreation area with excellent fishing, swimming, and tubing down the river.

The challenge over the years has been to keep this area clean, safe, and enjoyable for public use. However, this state-owned property did not get enough attention from the state and enforcement issues increasingly fell to the three Towns. Toward that end, in April 2012 Holderness Police Chief Patridge enlisted Executive Councilor Ray Burton to coordinate a gathering of stakeholders to determine how to deal with the increasing undesirable activities. Since this first meeting, great progress has been made and the efforts have shifted from a focus on enforcement to stewardship and community engagement. Specifically a Friends of the Pemi – Livermore Falls Chapter was formed including over ninety stakeholders from all three towns – all determined to help preserve the land, water and

environment along the Pemi River corridor. The Plymouth Rotary Club has assumed the coordinating and fiscal agent role for the Friends group.

The section of the Pemi for this Friends group starts up at the top of the Livermore Falls with the historic Pumpkinseed Bridge and meanders down to the Rotary Amphitheater in Riverside Park next to the Court House.

During 2013 various clean-up days were organized and there were significant coordinating activities between the stakeholders. During 2014, two community visioning sessions were held to define the future potential of the area. Livermore Falls became a state park and responsibility was formally transferred from Fish and Game to DRED. Improvements have been made including signage, picnic tables, grills and bike racks. And, increased supervision has encouraged more family friendly use of the Holderness beach.

Future improvements are planned to include interpretive signage, better parking, continued supervision and a website which will present significant historical, environmental and recreational information to the public. As the result of a settlement between the State and a local wind farm operator, $150,000 has been earmarked for use at Livermore Falls to fund a portion of these proposed improvements. The Friends group will also engage in raising funds for these improvements.

If you are interested in learning more about this new state park, in joining the Friends group or in donating to future improvements, please contact Walter Johnson or Ken Evans, or check our Facebook page.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

TOWN OF PLYMOUTH, N.H.

MINUTES OF THE 2014 ANNUAL MEETING

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2014 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 11th of March, next, polls to be open ***for voting on Article 1*** at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 12th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Moderator-2year term, (1) Town Treasurer-3 year term, (3) Cemetery Trustee-3yr term, 2yr term, 1yr term (1) Trustee of Trust fund-3yr term, (2) Library Trustee-3year term, (1) Supervisor of Checklist-6year term

AND "To bring in your votes for Executive Councilor"

Selectman for 3 years.....Michael Conklin.....413
Selectman for 3 years.....Armand Girouard.....336
Treasurer for 3 years.....Carol Geraghty.....530
Town Moderator for 2 years.....Robert Clay.....530
Cemetery Trustee for 3 years.....Ted Geraghty.....527
Cemetery Trustee for 2 years.....Travis Brunt.....501
Cemetery Trustee for 1 year.....William R. Bolton Jr.....516
Trustee of Trust Fund 3 years.....William R. Houle.....497
Supervisor of the Checklist 6 years.....Mary E. Nelson.....526
Library Trustee 3 years.....Allison Estes-Browne.....496
Library Trustee 3 years.....Kathleen Wood Hedberg....469

Executive Councilor Michael Cryans 387 Joseph Kenney 195

DELIBERATIVE SESSION

The second session of the legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Friday, March 14th, 2014 at 7:00 o'clock in the afternoon. This was the first time in many years that the traditional Wednesday meeting date had to be change due to extreme bad weather.

Moderator Quentin Blaine opened the 251st Annual Meeting of the Town of Plymouth a 7:00pm. Moderator Blaine led those present in the Pledge of Allegiance.

There were 83 registered voters in attendance.

ARTICLE 2: To see if the Town will vote to pass the following RESOLUTION:

WHEREAS, the founders intended that government should be answerable to, controlled by, and dependent upon "to people alone" (*James Madison, Federalist No. 52, 1788);* and

WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Plymouth, New Hampshire, instruct Plymouth's state representatives to call for, and Plymouth's congressional representatives to propose, an amendment to the United States Constitution declaring that the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons; and the Federal and State legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for Federal or State office, or for any initiative or referendum. Plymouth's state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY OF VOTERS support the question, the Plymouth Select Board shall immediately, and on the twenty-first day of January of each year, until Congress has proposed an amendment and such amendment is ratified by the State, send a written notice to Plymouth's congressional delegation and to Plymouth's state legislators, informing them of the instructions from their constituents.

This article inserted by petition (advisory only)

Peter Martin spoke in favor for the petition. He explained that 16 states have passed this type of legislation and 13 more state are considering similar legislation. He also mentioned that there are 50 towns in New Hampshire with similar petitions.

State Rep Mary Cooney also spoke in favor of this petition. She mentioned that the State of New Hampshire House of Representatives had passed a bill addressing the same concerns mentioned in this petition.

Several citizens spoke against the petition with concerns that this petition was too broad-based and could possible hurt groups like veterans or unions.

The discussion continued for a short period of time until a motion to move the question came from the floor.

Motion to move passes.

Article 2 passes

ARTICLE 3: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed

to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Motion made by David Kent to pass over Article 3.

Moved and seconded.

Chairman Valerie Scarborough explained the need for this article to be voted on.

David Kent withdrew his motion to pass over.

John Wood withdrew his second of the motion to pass over Article 3.

This brought us back to the Article 3.

The article was moved and seconded.

Police Chief Steve Lefebvre explained the purpose of this article.

Several citizens asked questions.

Motion to move the question.

Motion passes.

Article 3 passes

ARTICLE 4: To see if the Town will vote to authorize the appointment of not more than Five (5) alternate land use board members to the town's land use boards, as is authorized by NH RSA 673:6.

Moved and seconded.

Patrice Scott asked if this article was referring to both Planning and Zoning boards.

Chairman Valerie Scarborough explained that it was for both boards and this was really a housekeeping article.

Article 4 passes

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of

$1,537,634 for FY 14/15 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	$ 377,692
Election, Registration, Vital Statistics - Town Clerk's Office	$ 156,755
Financial Administration	$ 248,519
Reappraisal of Property	$ 75,000
Contract Services Legal & Other	$ 158,786
Personnel Administration	$ 3,500
Planning and Zoning	$ 129,984
Land Use Enforcement	$ 85,441
General Government Buildings	$ 59,000
Cemeteries	$ 45,210
Misc. Insurance (workers comp, liability & unemployment)	$ 126,402
Emergency Management	$ 11,500
Care of Trees	$ 2,000
Debt Service SRF – Landfill Closure	$ 56,845
Education and Training Expense	$ 1,000

This amount to also be offset in the amount of $16,000 from the Perpetual Care Fund

Moved and seconded.

John Randlett, Chairman of the Budget Committee, stated that the budget committee recommends the approval of this article and all the ensuing appropriation articles.

No discussion.

Article 5 passes

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $93,245 for FY 14/15 Welfare Assistance, as follows:

Welfare Officer	$ 18,245
Welfare Vendor Payments	$ 75,000

Moved and seconded

No discussion

Article 6 passes

Motion made by Valerie Scarborough to restrict reconsideration of Articles 2 thru (

Motion passes

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $1,670,828 for FY 14/15 public safety-police and parking as follows:

Police Department	$ 1,183,739

Parking	$ 114,292
Dispatch	$ 372,797

This amount to be offset in the amount of $80,000 from the Parking Fund.
If warrant Article 3 passes this amount will also be offset by an additional $20,000.

Moved and seconded

Marcia Blaine asked how many people were employed in the Police Department.

Chief Lefebvre responded stating that there is 10 full time police officers positions currently there are nine positions filled, 5 dispatchers, a prosecutor and secretary, the chief's secretary, parking and school crossing guards.

No further discussion

Article 7 passes

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $1,336,796 for FY 14/15 public safety – fire & ambulance, as follows:

Fire Department	$ 1,213,171
Ambulance	$ 123,625

Moved and seconded.

No discussion.

Article 8 passes

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $380,117 for FY 14/15 for sanitation as follows:

Recycling/Solid Waste Disposal	$ 376,817
Pemi-Baker Solid Waste District Dues	$ 3,300

Moved and seconded.

Henry Ahern asked how much revenue was brought in.

Department Manager Mike Ray stated that $114,000.00 was brought in

Article 9 passes

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $858,521 for FY 14/15 for the Highway Department, as follows:

Highway Department	$ 803,521
Street Lighting	$ 55,000

Moved and seconded.

Dave Moorehead asked if the town was getting anymore street lights replaced with LED type lighting.

Chairman of the Selectboard, Valerie Scarborough, responded by stating that there is a plan in place with the New Hampshire Electric Co-Operative and we will continue to change over to LED type lighting.

Article 10 passes

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $1,010,941 for FY 14/15 for departmental operations, as follows:

Parks and Recreation	$ 575,057
Library	$ 405,543
Patriotic Purposes	$ 4,000
Band Concerts	$ 6,000
Town Common/Traffic Islands	$ 4,000
Friends of the Arts	$ 100
Airport	$ 6,241
Health Enforcement	$ 10,000

This amount to be offset in the amount of $6,241 from the Airport Fund.
This amount will also be offset by a $16,000 donation from the Library Trust fund.

Moved and seconded.

Patrice Scott asked why the huge increase in the Library budget from last year.

Winnie Hohlt, Library Trustee, responded to the question. She explained that since the library doubled in size the utilities have increased. The number of staff has increased. They have tried to stay flat funded but cannot do it anymore. It has been a complicated three years. Hopefully it is sorted out and they will not have to do this again.

Article 11 passes

Motion made by Selectman Bill Bolton to restrict reconsideration of Articles 7 thru 11.

Motion passes.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $44,000 to fund FY 14/15 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	$	6,000
Selectmen's Copy Machine Lease/Purchase	$	8,000
Fire Building Maintenance & Repair	$	30,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

Moved and seconded.

No discussion.

Article 12 passes

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $85,000 to fund the following item:

Highway – Replace 2003 F550	$	85,000

And to authorize the withdrawal of $85,000 from the Highway Heavy Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

Moved and seconded.

No discussion.

Article 13 passes

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $31,000 to fund the following item:

Recycling – Replace Skid Steer	$	31,000

And to authorize the withdrawal of $31,000 from the Recycling Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

Moved and seconded.

No discussion.

Article 14 passes

ARTICLE 15: To see if the Town will vote to change the purpose of the existing Recycling Equipment Capital Reserve Fund to the Recycling Equipment & Property Maintenance Capital Reserve Fund and further designate the Select Board as agents to expend from said fund. (2/3 vote required)

Moved and seconded.

Henry Ahern expressed concerns that we would not enough money for the replacement of skid steers in the future if we changed this fund.

Maggie Mumford spoke in support of the article saying it made sense to re-purpose the fund.

Article 15 passes

Motion made by Selectman Neil McIver to restrict reconsideration of Articles 12 thru 15.

Motion passes.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $5,200 to fund the following item:

Parks and Recreation Turf Tractor walk behind mower	$	5,200

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

Moved and seconded.

Department Manager, Larry Gibson, explained that this will replace the 2004 mower.

Article 16 passes.

ARTICLE 17: To see if the Town will vote to discontinue the Highland Street Capital Reserve Fund with said funds with accumulated interest to date of withdrawal to be transferred to the municipality's general fund.

Moved and seconded.

Henry Ahern asked for an explanation.

Chairman of the Selectboard, Valerie Scarborough, explained we needed first to discontinue the existing fund in order to re-purpose the use of the funds as stated in the next two articles. (Articles 18 and 19)

Article 17 passes.

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highland Street Road Repairs and to raise and appropriate the sum of four hundred, eighty five thousand dollars ($485,000) for this purpose. The said funds to come from fund balance and no amount to be raised from taxation. Further to designate the Board of Selectmen as agents to expend from this fund.

Moved and seconded.

Henry Ahern asked what part of Highland Street would be done.

Highway Department Manager, Peter Furmanick, explained that this year there will be no work done to Highland Street but in the future the middle section will be done.

Article 18 passes.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $125,000 to fund the following Capital item:

Improve Road Construction	$ 125,000

This amount to be offset by $125,000 from fund balance and no amount to be raised from taxation.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in five years, whichever is less.

Moved and seconded

Bill Houle felt that this was not enough money and that the amount was grossly understated.

Article 19 passes.

ARTICLE 20: To see if the Town will authorize the Select Board to enter into a three (3) year, ($125,562) lease to purchase agreement for the purpose of lease/purchasing three (3) police cruisers, and to raise and appropriate the sum of $41,854 to fund the first year's payment. This is year 1 of a 3 year lease to purchase agreement. This lease agreement contains a non-appropriation clause. (Majority vote required).

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2018 or when the respective project/purchase is complete.

Moved and seconded

Dave Moorehead asked how the new type cruisers were holding up.

Police Chief Lefebvre responded stating that the new cruisers were ok but the vehicles in this warrant article will be SUV type vehicles.

Article 20 passes.

Motion made by Selectman Bill Bolton to restrict reconsideration of Articles 16 thru 20.

Motion passes

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of $25,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately $1,250.

Moved and seconded

Henry Ahern asked how many more years.

Town Administrator, Paul Freitas, stated that this would be the last year.

Article 21 passes.

ARTICLE 22: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling $196,880) to be placed in said funds:

Town Reval	$	20,000
Replace 2006 Ambulance	$	40,000
Highway Heavy Equipment	$	35,000
Bldg-Police Maint/Repair/Replace	$	25,000
Material Handling equipment – Hwy	$	25,000
Replace 87 Fire Engine	$	44,380
Replace Breathing Apparatus	$	7,500

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

Moved and seconded

No discussion

Article 22 passes.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of $136,971 to fund payment # 4 of the Library Expansion Project. This amount to be offset in the amount of $136,971 from Library donations currently held by the Town Treasurer.

Moved and seconded

No discussion

Article 23 passes

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of $89,432 for the below listed agencies:

Animal Control Agreement with Humane Society	$	6,500
Regional Planning Commission dues	$	4,742
Baker River Watershed	$	200
Pemi River Local Advisory Committee	$	250
Pemi Baker Community Health Agency	$	15,000
Grafton County Senior Citizens	$	15,000
Tri-County Community Action	$	4,300
Voices Against Violence	$	4,000
Red Cross	$	1,500
Pemi Youth Center	$	3,000
Genesis-Lakes Region Mental Health	$	7,500
CADY	$	6,000
CASA-Court Appointed Child Advocates	$	800
Pemi Bridge House	$	10,000
Mid-State Health	$	6,000
Plymouth Chamber of Commerce	$	2,600
Conservation Commission	$	2,040

Moved and seconded

Patrice Scott asked is there is a non-profit review committee.

Chairman of the Selectboard, Valerie Scarborough stated that there is.

Article 24 passes.

ARTICLE 25: To see if the Town will vote to discontinue the following Capital Reserves Funds with said funds and accumulated interest to date of withdrawal, to be transferred to the Town's general fund (RSA 35:3 and 35:16-a):

Ambulance Defibrillators Capital Reserve Fund	($	2,088.91)
HVAC – Town Hall Capital Reserve Fund	($	.05)

Hydraulic Rescue Capital Reserve Fund	($ 13,655.65)
Ambulance Rescue Capital Reserve Fund	($ 1,296.17)
pb CAM Equipment & Facilities Capital Reserve Fund	($ 12.41)

Majority Vote Required

Moved and seconded

David Kent asked if there was a future purchase planned and why not keep the money for down the road.

Town Administrator Paul Freitas tried to explain that this fund had not been used in years

Fire Chief, Casino Clogston explained that the equipment they had now was different and could be maintained.

Henry Ahern made a motion to transfer the ambulance and fire funds to the ambulance and fire departments in order to offset their budgets.

Motion fails

Article 25 passes as written.

Motion made by Chairman of the Selectboard, Valerie Scarborough to restrict reconsideration of Articles 21 thru 25.

Motion passes.

ARTICLE 26: To transact any other business that may legally come before said meeting.

David Moorehead asked how we are doing on the new section of the fire house. Chief Clogston stated that they are moving right along. They are addressing some electrical issues and some deficiencies that need to be taken care of for the department's particular needs.

Kathy Bentwood asked for a sense of the meeting regarding town support for the building of housing for Veterans here in Plymouth.

Short discussion several people asking where and what the population would be.

Kathy responded saying that building at Boulder Point was a possibility and there could be

40 to 50 units. She also mentioned that these units would be paying real estate taxes.

Motion made for sense of the meeting.

Those in attendance voted to support a veteran's housing project in Plymouth.

Moderator Quentin Blaine took a few minutes to speak to those in attendance.

He asked for anyone in attendance to stand if they had ever worked at the elections, if they had ever been elected to a town office, if they had ever taken down or put up voting booths. He thanked everyone who has ever been a part of the workings of the town.

Sam Sargent thanked Moderator Blaine for his years of service as Town Moderator and those in attendance gave him a standing ovation.

The meeting was adjourned at 8:54pm.

Respectfully submitted,

Karen Freitas
Town Clerk

TOWN OF PLYMOUTH, NH

2015 MODERATOR'S RULES OF PROCEDURES

FOR

TOWN OF PLYMOUTH AND PLYMOUTH SCHOOL DISTRICT ANNUAL MEETINGS

TOWN OF PLYMOUTH
and
PLYMOUTH SCHOOL DISTRICT

MODERATORS' RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderators intend to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.

2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.

3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.

4. The Meeting will consider each Article as follows:

    a. The Moderator will announce the Article and read the text of the Article.
    b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
    c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
    d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so.

5. No one may speak to the Meeting unless he or she has the floor.

    a. No one may have the floor unless recognized by the Moderator.
    b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
    c. Please state your name each time you speak to the Meeting.
    d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:

    a. You may raise a Point of Order at any time.
    b. If you have the floor (at a microphone and recognized) you may also make:
        I. A motion to amend the pending motion.
        II. A Motion to Call the Question.

7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.

8. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as "I move that we not adopt the budget."

9. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.

10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.

11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.

12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.

13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.

14. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

15. Votes on bond issues over $100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.

16. Any five voters may request that a vote on be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:

    a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
    b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
    c. A separate request must be submitted for each vote on which a secret ballot is requested.

17. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:

    a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over $100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
    b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).

18. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:

    a. To break a tie.
    b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.

19. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Robert Clay
Town of Plymouth Moderator
and
Quentin Blaine
Plymouth School District Moderator
2015

NOTES

TOWN OF PLYMOUTH

2015
WARRANT AND BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2014 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 10th of March, next, polls to be open ***for voting on Articles 1 and 2*** at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 11th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (1) Selectman-3year term, (1) Cemetery Trustee-3yr term, (1) Trustee of Trust fund-3yr term, (2) Library Trustees-3year term, (1) Supervisor of the Checklist

ARTICLE 2: Proposed by citizen petition: To vote by official ballot: Are you in favor of amending Article XI Section of the Zoning Ordinance of the Town of Plymouth by adding a new Section 1103, to follow the existing Section 1102. Section 1103 shall read as follows:

SECTION 1103: Property Registration

To insure public safety and further zoning compliance, owners of property within the Single-Family Residential, Multi-Family Residential, Civic/Institutional and Village Commercial zones, who rent any portion of their property for a residential use, or as a dwelling, lodging or a rooming house, for more than 75 days in a calendar year shall register that property with the town Code Enforcement Officer on a form approved by, and with the payment of a fee determined by, the Selectmen. Once registered, the owner shall promptly report any changes to the registration information. The rented portion of the property becomes subject to administrative inspection. Failure to comply with any part of this section shall be subject to the fines and penalties as set forth in Section 1101.1 of this ordinance.

This section becomes effective for all existing property, within the aforementioned zones, June 1, 2015

The Planning Board recommends passage of this article by a vote of 4 to 3

DELIBERATIVE SESSION

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $1,622,499 for FY 15/16 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	$ 399,837

Election, Registration, Vital Statistics - Town Clerk's Office	$ 161,025
Financial Administration	$ 259,118
Reappraisal of Property	$ 75,000
Contract Services Legal & others	$ 177,891
Personnel Administration	$ 3,500
Planning and Zoning	$ 130,106
Land Use Enforcement	$ 90,841
General Government Buildings	$ 74,000
Cemeteries	$ 45,818
Misc. Insurance (workers comp, liability & unemployment)	$ 126,250
Emergency Management	$ 17,000
Care of Trees	$ 2,000
Debt Service SRF – Landfill Closure	$ 55,113
Supplying of Emergency Shelter and Emergency Operations Center	$ 5,000

This amount to be offset in the amount of $16,000 from the Perpetual Care Fund

The Board of Selectmen recommends passage of this article.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of $97,660 for FY 15/16 Welfare Assistance, as follows:

Welfare Officer	$ 22,660
Welfare Vendor Payments	$ 75,000

The Board of Selectmen recommends passage of this article.

ARTICLE 5: COLLECTIVE BARGAINING AGREEMENT

To see if the Town will vote to approve cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries at the current staffing level (for police and fire employees):

FISCAL YEAR	ESTIMATED INCREASE		TOTAL
2015	Police $12,723.98	Fire $8,570.64	$21,294.62

The amount of $21,295 for the 2015/2016 fiscal year represents the additional costs attributable to the increase in salaries required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year and is included in articles 6 and 7

The Board of Selectmen recommends passage of this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $1,772,449 for FY 15/16 public safety-police and parking as follows:

Police Department	$ 1,279,517

Parking	$ 117,647
Dispatch	$ 375,285

This amount to be offset in the amount of $80,000 from the Parking Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $1,379,368 for FY 15/16 public safety – fire & ambulance, as follows:

Fire Department	$ 1,245,593
Ambulance	$ 133,775

The Board of Selectmen recommends passage of this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $380,117 for FY 15/16 for sanitation as follows:

Recycling/Solid Waste Disposal	$ 376,817
Pemi-Baker Solid Waste District Dues	$ 3,300

The Board of Selectmen recommends passage of this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $886,367 for FY 15/16 for the Highway Department, as follows:

Highway Department	$ 831,367
Street Lighting	$ 55,000

And to authorize the withdrawal of $20,000 (to offset 4312-932-01 Sidewalk repair/replace) from the Motor Vehicle Capital Reserve Fund established for this purpose.

The Board of Selectmen recommends passage of this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $1,031,868 for FY 15/16 for departmental operations, as follows:

Parks and Recreation	$ 584,161
Library	$ 416,607
Patriotic Purposes	$ 4,000
Band Concerts	$ 6,000
Town Common/Traffic Islands	$ 4,000
Friends of the Arts	$ 100
Airport	$ 7,000
Health Enforcement	$ 10,000

This amount to be offset in the amount of $7,000 from the Airport Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $36,000 to fund FY 15/16 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	$	6,000
Fire Building Maintenance & Repair	$	30,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $125,000 to fund the following Capital item:

Improve Road Construction	$	125,000

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in five years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $220,000 to fund the following capital item:

Fire – Ambulance Replacement	$	220,000

And to authorize withdrawal of $160,000 from the Replace 2006 Ambulance Capital Reserve Fund established for this purpose. The balance of $60,000 to come from taxation.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $41,854 for fund FY 15/16 payment 2 on a 3 year lease to purchase agreement for the purchase of three (3) police cruisers. This lease agreement contains a non-appropriation clause. (Majority vote required).

The Board of Selectmen recommends passage of this article.

ARTICLE 15: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling $179,500) to be placed in said funds:

Recycling – Equipment/Ground/Building Maintenance		
Highway – Building Repair/Maintenance	$	6,000
Police Pick-up Replacement	$	26,000
Fox Pond Park Maint/Repair/Replace/Rebuild	$	5,000
Dispatch Equipment Reserve	$	10,000
Town Reval	$	20,000
Replace Support Vehicle - Fire	$	15,000
Material Handling Equipment- Highway	$	25,000
Highway Heavy Equipment	$	35,000
Building – Police Main/Repair/Replace	$	25,000
pbTV Equipment & Facilities	$	5,000
Fire – Replace Breathing Apparatus	$	7,500

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $136,971 to fund payment # 5 of the Library Expansion Project. This amount to be offset in the amount of $7,000 from Library donations currently held by Town Treasurer.

The Board of Selectmen recommends passage of this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of $99,556 for the below listed agencies:

Animal Control Agreement with Humane Society	$	6,500
Regional Planning Commission dues	$	4,689
Baker River Watershed	$	300
Pemi River Local Advisory Committee	$	250
Pemi-Baker Community Health Agency	$	15,000
Grafton County Senior Citizens	$	15,000
Tri-County Community Action	$	7,646
Voices Against Violence	$	4,000
Red Cross	$	3,141
Pemi Youth Center	$	8,000
Genesis-Lakes Region Mental Health	$	7,500
CADY	$	8,000
CASA-Court Appointed Child Advocates	$	1,000
Bridge House	$	13,000
Plymouth Chamber of Commerce	$	3,000
Conservation Commission	$	2,530

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To transact any other business that may legally come before said meeting.

REPLACEMENT PAGE 114 - REMOVED "POLICE PICK UP REPLACE"

Recycling – Equipment/Ground/Building Maintenance	$	6,000
Highway – Building Repair/Maintenance	$	26,000
Fox Pond Park Maint/Repair/Replace/Rebuild	$	5,000
Dispatch Equipment Reserve	$	10,000
Town Reval	$	20,000
Replace Support Vehicle - Fire	$	15,000
Material Handling Equipment- Highway	$	25,000
Highway Heavy Equipment	$	35,000
Building – Police Main/Repair/Replace	$	25,000
pbTV Equipment & Facilities	$	5,000
Fire – Replace Breathing Apparatus	$	7,500

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $136,971 to fund payment # 5 of the Library Expansion Project. This amount to be offset in the amount of $7,000 from Library donations currently held by Town Treasurer.

The Board of Selectmen recommends passage of this article.

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Grafton County Senior Citizens	$	15,000
Tri-County Community Action	$	7,646
Voices Against Violence	$	4,000
Red Cross	$	3,141
Pemi Youth Center	$	8,000
Genesis-Lakes Region Mental Health	$	7,500
CADY	$	8,000
CASA-Court Appointed Child Advocates	$	1,000
Bridge House	$	13,000
Plymouth Chamber of Commerce	$	3,000
Conservation Commission	$	2,530

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To transact any other business that may legally come before said meeting.

Given under our hands this 6th day of February 2015

Valerie Scarborough, Chairman
Michael Conklin
William Bolton
Neil McIver
Armand Girouard

A True Copy, Attest

Valerie Scarborough, Chairman

Michael Conklin

William Bolton

Neil McIver

Armand Girouard
Selectmen, Town of Plymouth

MS-6

BUDGET OF THE TOWN

OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2015 to June 30, 2016

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 10 February '15

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Valerie Scarborough

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev.05/13

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		**2014/2015**	**2013/2014**	**2015/2016**	**2015/2016**
4130-4139	Executive	3	377,692	359,329	399,837	
4140-4149	Election,Reg.& Vital Statistics	3	156,755	131,853	161,025	
4150-4151	Financial Administration	3	248,519	231,378	259,118	
4152	Revaluation of Property	3	75,000	59,495	75,000	
4153	Legal Expense	3	158,786	86,853	177,891	
4155-4159	Personnel Administration	3	3,500	0	3,500	
4191-4193	Planning & Zoning	3	215,425	174,740	220,947	
4194	General Government Buildings	3	59,000	56,163	74,000	
4195	Cemeteries	3	45,210	34,915	45,818	
4196	Insurance	3	126,402	95,835	126,250	
4197	Advertising & Regional Assoc.	17	7,792	8,434	8,239	
4199	Other General Government		1,000	0	0	
	PUBLIC SAFETY					
4210-4214	Police	6	1,670,828	1,577,028	1,772,449	
4215-4219	Ambulance	7	123,625	77,062	133,775	
4220-4229	Fire	7	1,213,171	1,092,381	1,245,593	
4240-4249	Building Inspection					
4290-4298	Emergency Management	3	11,500	27,307	17,000	
4299	Other (Incl. Communications)		0	0	5,000	
	AIRPORT/AVIATION CENTER					
4318	Airport Operations	10	6,241	19,377	7,000	
	HIGHWAYS & STREETS					
4311	Administration					
4312	Highways & Streets	9	803,521	756,454	831,367	
4313	Bridges					
4316	Street Lighting	9	55,000	49,154	55,000	
4319	Other					
	SANITATION					
4321	Administration		54,718	0	0	
4323	Solid Waste Collection					
4324	Solid Waste Disposal	8	322,099	311,780	376,817	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	8	3,300	3,033	3,300	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		2014/2015	2013/2014	2015/2016	2015/2016
4331	Administration		0	0	0	
4332	Water Services		0	0	0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration	10	10,000	798	10,000	
4414	Pest Control	17	6,500	6,500	6,500	
4415-4419	Health Agencies & Hosp. & Other	17	28,500	28,500	22,500	
	WELFARE					
4441-4442	Administration & Direct Assist.	4	18,245	24,561	22,660	
4444	Intergovernmental Welfare Pymnts	17	44,600	43,900	59,787	
4445-4449	Vendor Payments & Other	4	75,000	48,940	75,000	
	CULTURE & RECREATION					
4520-4529	Parks & Recreation	10	575,057	533,867	584,161	
4550-4559	Library	10	405,543	371,621	416,607	
4583	Patriotic Purposes	10	4,000	21,230	4,000	
4589	Other Culture & Recreation	10	10,100	9,704	10,100	
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	17	2,040	1,965	2,530	
4619	Other Conservation	3	2,000	2,000	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	3,16	129,348	131,082	130,509	
4721	Interest-Long Term Bonds & Notes	16	64,468	64,468	61,575	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		**2014/2015**	**2013/2014**	**2015/2016**	**2015/2016**
4901	Land	11,12	186,000	123,318	161,000	
4902	Machinery, Vehicles & Equipment	13,14	171,054	150,162	261,854	
4903	Buildings		0	136,971	0	
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	15	681,880	100,000	*see page 5	
4916	To Exp.Tr.Fund-except #4917*				for breakdown	
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		8,153,419	7,063,839	7,829,709	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	2014/2015 6	2013/2014 4	2015/2016 6	2015/2016 7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	Recyc-equip/grnds/bldg	15	$ -	$ -	$ 6,000	
4915	Hwy - bldg Repair Maint	15	$ -	$ -	$ 26,000	
4915	Fox Park Maint/R/R/Rebuild	15	$ -	$ -	$ 5,000	
4915	Dispatch Equip Reserve	15	$ -	$ -	$ 10,000	
4915	Repl support vehicle -Fire	15	$ -	$ -	$ 15,000	
4915	Revaluation CR	15	$ 20,000	$ -	$ 20,000	
4915	Heavy Heavy Equip CR	15	$ 35,000	$ 35,000	$ 35,000	
4915	Highway Material Hndlng CR	15	$ 25,000	$ 25,000	$ 25,000	
4915	Ambulance CR	15	$ 40,000	$ 40,000	$ -	
4915	Fire Engine CR	15	$ 44,380	$ -	$ -	
4915	Breathing Apparatus CR	15	$ 7,500	$ -	$ 7,500	
4915	Highland Street CR	15	$ 485,000	$ -	$ -	
4915	Police R/R CR	15	$ 25,000	$ -	$ 25,000	
4915	pbCAM Equip & facilities	15	$ -	$ -	$ 5,000	
SPECIAL ARTICLES RECOMMENDED			$ 681,880		$ 179,500	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	6	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			$ -	$ -	$ -	$ -

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		**2014/2015**	**2013/2014**	**2015/2016**
3120	Land Use Change Taxes - General Fund		$ 20,000	$ 63,100	$ 20,000
3180	Resident Taxes				
3185	Timber Taxes		$ 12,000	$ 11,349	$ 12,000
3186	Payment in Lieu of Taxes		$ 100,000	$ 74,377	$ 52,000
3189	Other Taxes			$ 1,384	
3190	Interest & Penalties on Delinquent Taxes		$ 145,000	$ 157,735	$ 171,750
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)			$ 121	
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		$ 50,000	$ 45,495	$ 51,000
3220	Motor Vehicle Permit Fees		$ 590,000	$ 613,250	$ 617,900
3230	Building Permits		$ 20,000	$ 15,187	$ 16,000
3290	Other Licenses, Permits & Fees		$ 70,000	$ 59,969	$ 65,000
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		$ 312,000	$ 311,513	$ 312,000
3353	Highway Block Grant		$ 138,792	$ 129,258	$ 140,000
3354	Water Pollution Grant		$ 17,200	$ 2,155	$ 17,200
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 211,000	$ 62,230	$ 217,000
3379	**FROM OTHER GOVERNMENTS**		$ -	$ -	,
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 1,420,000	$ 1,437,983	$ 1,648,908
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		$ 6,000	$ 655	$ 1,000
3502	Interest on Investments		$ 15,000	$ 8,708	$ 10,000
3503-3509	Other		$ 140,000	$ 219,157	$ 402,176

Replacement Page 12!

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
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3120	Land Use Change Taxes - General Fund		$ 20,000	$ 63,100	$ 20,000
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	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)			$ 121	
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		$ 50,000	$ 45,495	$ 51,000
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3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 211,000	$ 62,230	$ 217,000
3379	**FROM OTHER GOVERNMENTS**		$ -	$ -	,
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 1,420,000	$ 1,437,983	$ 1,260,908
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		$ 6,000	$ 655	$ 1,000
3502	Interest on Investments		$ 15,000	$ 8,708	$ 10,000
3503-3509	Other		$ 140,000	$ 219,157	$ 402,176

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		2014/2015	2013/2014	2015/2016
3912	From Special Revenue Funds		$ 156,971	$ 94,293	$ 80,000
3913	From Capital Projects Funds				$ -
3914	From Enterprise Funds				
	Sewer - (Offset)		$ -		$ -
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		$ 6,241	$ -	$ 7,000
3915	From Capital Reserve Funds		$ 743,053	$ 493,738	$ 180,000
3916	From Trust & Fiduciary Funds		$ 16,000	$ 16,000	$ 16,000
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		$ 136,971	$ 136,971	$ 7,000
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				$ 350,000
	TOTAL ESTIMATED REVENUE & CREDITS		$ 4,537,228	$ 4,171,645	$ 4,393,934

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	$ 7,471,539	$ 7,829,709
Special Warrant Articles Recommended (from page 5)	$ 681,880	$ 179,500
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	$ 8,153,419	$ 8,009,209
Less: Amount of Estimated Revenues & Credits (from above)	$ 4,537,228	$ 4,393,934
Estimated Amount of Taxes to be Raised	$ 3,616,191	$ 3,615,275

NOTES

NOTES

Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending

December 31, 2014

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Judith A. D'Aleo	Term Expires 2015
Jeffrey Stephen Kahl	Resigned, Ap.2014
Christopher Woods	Term Expires 2015
Mary P. Crowley	Term Expires 2016

CLERK: (3 year term)

Carol P. Mabin	Term Expires 2015

MODERATOR: (2 year term)

Robert B. Clay	Term Expires 2015

TREASURER: (3 year term)

Carol A. Elliott	Term Expires 2015

Carol Geraghty, Deputy Treasure (appointed December 2002)

Interim District Administrator:
Merelise O'Connor

Superintendent:
Jason C. Randall

COMMISSIONERS'REPORT

2014 was a big "year of change" for the Plymouth Village Water and Sewer District (PVWSD). What started out as a fairly tumultuous beginning ended on what could only be termed as "ideal." The metamorphosis of the PVWSD from January through December was only possible because of the extraordinary dedication our incredible employees, both at the Wastewater Treatment Facility (WWTF) and the main office. Many, many thanks and appreciation to: Kim Haines, Fred Yeaton, Roger Morin, Dan Putorek, Jay Harrington, John Crowley and Gary Hancock. They were the backbone that held our operations together. Merelise O'Connor, our Interim District Administrator, took the reins with confidence and experience to pull everyone together as a cohesive working unit that helped us move through the year seamlessly. We also need to include our two newest employees: Jason Randall (Superintendent) and Jen Sargent (Financial Assistant). They have joined the District with experience and enthusiasm to keep our operations moving smoothly and efficiently. Appreciation also goes out to our former Financial Assistant, George Poulin, for stepping in to help us out as needed with training and to Rob Lauricella, our Interim Superintendent, who helped get the WWTF back on track for us.

We had a change in the Board in June with the departure of Steve Kahl and the appointment of Christopher Woods. Chris has been an incredible asset to the Board with his knowledge of Environmental Engineering and computer operations. His expertise was put to the test during the Solar PY installation, and we relied on his knowledge to ask the "right" questions of our consultants.

A quick breakdown of the happenings in 2014:

- We had a large water main break early in the year. The cost for repair was offset by a $150,000 grant.
- Phase 1 of the Tenney Mountain Highway Force Main replacement (behind Burger King and Hatch Plaza) was completed. Phases 2 and 3 are to be completed in 2015 along with the Fairgrounds Road sewer main repairs. Cost for this will also be offset by a considerable grant in the amount of $605,000 from USDA RD; PVWSD will finance $740,000. This will be the BIG project for 2015.
- The Water Master Plan was completed with the help of our consultants, Wright-Pierce Engineers. This report included many recommendations that will be reflected in our capital budget planning, it also mapped out our water infrastructure, made recommendations for repairs and a schedule for maintenance.
- The sodium study for our well water was completed, and we are working with the State of New Hampshire Dept. of Transportation to move forward with mitigation of salt exposure to our wells.
- The huge Solar Photovoltaic Energy Project at the WWTF was completed in December thanks to the incredible leadership and knowledge received from the Plymouth Area Renewable Energy Initiative (PAREI). This project was funded by a grant from the State of New Hampshire Public Utilities Commission, with only a small match from PVWSD. The solar panels at the WWTF came on-line in

December and have been generating electricity that will offset plant use by up to 25%.

- The PVWSD investigated other water source possibilities. With the assistance of Emery & Garrett Groundwater Investigations, it has been determined that there is a potential water source at Holderness School. We are currently in continued communication with Holderness School and are investigating the feasibility chapping into this supply.
- The lawsuit brought against the PVWSD by Riverside Landing LLC was dismissed in July.

Future plans for the District include:

- Capital Improvements Plan and better coordination with the Town of Plymouth for future projects.
- Emphasis on accurate metering, repair and replacement of broken meters continues so that PVWSD is accurately billing our customers and maintaining of level of excellent service.
- We will continue to follow through on Audit recommendations from 2013.

Cash balances are healthy, collections are up to date, septage disposal revenues increased over $80,000 compared with 2013, we have $1.2 million in capital reserve, and budgets for 2014 are in the black....

The Commissioners continue to work with our steadfast and committed staff at the main office as well as at the treatment facility. They are always helpful and willing to offer new and improved ways of doing the District's business. If you have any questions, please contact the staff at the main office or take a look at our website: www.PVWSD.com.

Respectfully submitted,

Judith Anne D' Aleo
Mary Crowley
Christopher Woods
Commissioners

SUPERINTENDENT'S REPORT

Please accept this, my first report to the citizens of the District. I began work as Superintendent on September 29, 2014 and am glad to be part of the team of dedicated people serving you in these critical municipal functions.

In consultation with Wright-Pierce Engineering, the District adopted a 20-year Water Master Plan. This process included analyzing maintenance records and assessing existing infrastructure? Did you know that some of our water system assets and infrastructure date back to 1910? The plan gives us a comprehensive overview of the entire water system and provides systematic recommendations for capital improvements through 2034. In general the system was found to be in good condition. The water storage tanks and booster pump stations are in very good condition and appropriately sized for anticipated growth of the community.

The water supply and distribution systems are in need of upgrades to ensure consistent and high quality water. Specifically, improvements to the piping network are warranted to address current and projected deficiencies. The Water Master Plan will be especially useful in planning and implementing the District's asset management program in the future.

The District experienced a major water and sewer line break on Rt. 3 north in March that resulted in a loss of about a million gallons of water and some 5000 gallons of sewage spilling into the adjacent detention basin. The District responded swiftly, with the help of ME Latuilippe Inc., restoring the 10" water and sewer lines. After extensive backfilling and compacting of materials, the lines were repaired and normal flow restored. The District cleaned out the basin and culverts and patched Rt. 3. This was a costly repair; however then Finance Assistant, George Poulin secured a $150,000 grant from the USDA RD to offset the cost.

In August there was a violation of the Total Coliform Rule in a routine sample taken from Old Ward Bridge Road. A public notice was posted and a retest of the sample location as well as subsequent samples showed Total Coliforms as "Absent."

During this year, District staff worked to increase accuracy and efficiency throughout the system by checking for service line or other leaks and repairing or replacing faulty meters, in an effort to eliminate wasted and unaccounted for water.

Paper maps and blueprints of the sewer collection system were scanned into a digital format and "geo-referenced" onto a geographic information system (GIS) platform for the collection system mapping requirement of our Capacity Management, Operation and Maintenance (CMOM) permit. The wastewater operators will utilize these maps and data to locate and track infrastructure more efficiently. The District plans to expand

the geodatabase in the future with the addition of desktop GIS software and "in the field" applications.

For the second year in a row, the wastewater treatment facility took in and processed the highest amounts of septage ever. In 2014 the District received $282,493.75 in septage revenue. This amounts to an increase of $90,481.99 when compared to 2013 revenue and will be used to further offset user fees. The District provides safe disposal for septage haulers to further protect the communities.

Although, the wastewater treatment facility saw an increase in Total Suspended Solids (TSS) and Biochemical Oxygen Demand (BOD) loadings in 2014, we actually saw an improvement in the percent of removal efficiency. Every effort is made to look for ways to improve the process and to keep costs down.

A big addition to the plant campus is the 12lkW solar array that began generating electricity in mid-December. The site operations accommodated this major construction project by redirecting an access road and adjusting elevations for drainage. The finished solar field is quite significant, with 440, 275W panels. The project is estimated to reduce the plant's electricity draw by 20-25%.

The 2015 goals are to replace critical water and sewer lines, replace 3 leaking roofs at the plant, further the exploration of a new water source, replace the septage receiver at the plant, known as the "Muffin Monster" to enhance the efficiency and accuracy of the intake, to enhance the meter replacement program, and the systems that operate the plant and the well on Foster St.

The District employees strive to provide the community with safe reliable service, and it is a team effort. My thanks go to the efforts of the crew: John Crowley, Fred Yeaton, Roger Morin, Gary Hancock, Dan Putorek, and Jay Harrington. My thanks also to office staff Kim Haines, Office Manager and Jennifer Sargent, Finance Assistant. The support and guidance from Merelise O'Connor, Interim District Administrator, and the District Commissioners Judith D'Aleo, Christopher Woods, and Mary Crowley are greatly appreciated. Lastly, thank to you the District residents for your continued support.

Year-end data for the Water Pumping Systems are as follows:

Total gallons water pumped in 2014	155,570,600-----gallons
Average gallons water pumped daily	425,056-----gallons

Year-end data for the Wastewater Treatment Facility are as follows:

Total Effluent Flow	139,970,000----- gallons
Average Daily Effluent Flow	83,750----- gallons
Percent of Average Daily Flow to Design Capacity (0.7MGD)	54.8----- percent
Pounds of TSS1 to the Treatment facility	1,225,087----- pounds
Pounds of TSS out to the Pemigewasset	14,051----- pounds
Removal of Solids Efficiency	98.9----- percent
Pounds of BOD2 to the Treatment Plant	776,582----- pounds
Pounds of BOD out to the Pemigewasset	15,834----- pounds
Removal of BOD Efficiency	98.0----- percent
Total Septage Received	3,843,464----- gallons
Revenue Received from Septage	$282,493.75----- dollars
Biosolids Removed from Waste Stream	308.3----- dry tons

Respectfully Submitted,

Jason C. Randall
Superintendent

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made. Below are those results for tests conducted on typical treated water being delivered to District customers.

General Notes: District personnel sample for Total Coliform Bacteria and Fecal Coliform Bacteria twice each month at six (6) NHDES registered sites. Results for routine coliform testing are "ABSENT", unless otherwise noted. Hypochlorite is added to maintain a minimal free chlorine residual of approximately 0.20 mg/L throughout the distribution system. The pH of the raw well water is being raised to a pH range of 6.8 to 7.4 standard units by the use of sodium hydroxide solution to lessen corrosion.

[1] Total Suspended Solids
[2] Biochemical Oxygen Demand

Water Quality Test Results 2014

Violations

	Date of Violation	Explanation of Violation	Violation	Corrective Action	Health Effects (Env-Dw 811.21)
NON-ACUTE MCL	8/5/2014	Presence of Total Coliform (Total Coliform Rule)	2 days	Repeat Sampling	Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other potentially harmful, bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of potential problems. Inadequately treated water may conatin disease causing organisms. These organisms include bacteria, viruses, and parasites, which can cause symptoms such as nausea, cramps, diarrhea, and associated headaches.

Drinking Water Quality Test Results

Contaminant	Level Detected	MCL	Violation	Likely Source of Contamination	Health Effects of Contaminant
Total Coliform Bacteria	8/5/2014 = 1 of 6 samples	PRESENT in 1 sample	YES	Naturally present in the environment	Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other; potentially-harmful, bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of potential problems.
Lead (ppm)	The 90th percentile value of most recent round of sampling = 0.013 mg/L. No samples exceeded the Action Limit	AL = 0.015 mg/L	NO	Corrosion of household plumbing systems; erosion of natural deposits	(0.015 ppm in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community as a result of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the Safe Drinking Water Hotline (800-426-4791). (above 0.015 ppm) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.
Copper (ppm)	The 90th percentile value of the most recent round of sampling = 0.32 mg/L. No samples exceeded the Action Limit	AL = 1.3 mg/L	NO	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives	Copper is an essential nutrient, drinking water containing copper in excess of the action level over a relatively short amount of time could cause gastrointestinal distress. Drinking water containing copper in excess of the action level over many years could cause liver or kidney damage. People with Wilson's Disease should consult a physcian.
Chlorine (ppm)	Range at entrance to distribution system = 0.02 - 0.73 mg/L. Average = 0.39 mg/L.	MRDL = 4 mg/L	NO	Water additive used to control microbes	Contact with water containing chlorine in excess of the MRDL could cause irritating effects to eyes and nose, and stomach discomfort.
Nitrate (ppm)	Enterance to distribution system = ND	AL = 5 mg/L	NO	Naturally present in the environment; can be attributed to fertilizer, sewage, feedlots	At levels exceeding the MCL (10 ppm) Infants below six months of age who drink water containing nitrate could become seriously ill and, if untreated, may die. Symptoms include shortness of breath and Methemoglobinemia "Blue Baby Syndrome".
Haloacetic Acids (HAA5) (ppb)	Average at Walmart Booster Station and Langdon St. = 1.2 ug/L	MCL = 60 ug/L	NO	By-product of drinking water disinfection	Drinking water containing haloacetic acids in excess of the MCL over many years may cause an increased risk of cancer.
Total (ppb) Trihalomethanes (TTHM) (Bromodi-chloromethane, Bromoform, Dibromomethane, Chloroform)	Average at Walmart Booster Station and Langdon St. = 6.2 ug/L	MCL= 80 ug/L (combined)	NO	By-product of drinking water disinfection	Drinking water containing trihalomethanes in excess of the MCL over many years may result in problems with the liver, kidneys, or central nervous systems, and may cause an increased risk of cancer.
VOC's (Volatile Organic Compounds) (ppb)	Entrance to distribution system = ND	Various Levels	NO	Gas additives; industrial solvents; degreasers; insecticides; moth balls; air deodorizers; plastic mfg; resins used in H_2O treatment equip; dry cleaning; mfg of herbicides; dye carrier; leaching from PVC pipes	Drinking water containing VOC's in excess of the MCL over many years may result in problems with the liver, kidneys, or central nervous systems, and may cause an increased risk of cancer.

Test Result Definitions:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.
Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowd in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
Action Level (AL): The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Abbreviations:

ug/L = micrograms per Liter (0.001 mg/L)
mg/L = milligrams per Liter (1000 ug/L)
ppm = parts per million (1 mg/L)
ppb = parts per billion (1 ug/L)

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014

Water Division

Beginning cash balance, January 1, 2014	$70,840.46	
Beginning investment balance, January 1, 2014	53,868.24	
Petty cash	50.00	
Total beginning balance, January 1, 2014		$124,758.70
Water Division Receipts		
Includes: water rents, meters, hydrants, sprinklers	$750,344.04	
Refunds/reimbursements	7,029.59	
Access fees	6,300.00	
Interest Income	375.38	
Pump station and recovery fees	4,220.40	
Miscellaneous income	20,809.62	789,079.03
Transfers from Trust Funds		162,039.58
State of NH Grants		179,900.00
Total amount available		1,255,777.31
Disbursements authorized by the Board of Commissioners		(1,093,580.20)
Ending balance, December 31, 2014		$162,197.11

Ending balance, December 31, 2014	$162,147.11	
Ending investment balance, December 31, 2014	-	
Petty cash	50.00	$162,197.11

Respectfully submitted:
Carol A. Elliott, Treasurer
Plymouth Village Water & Sewer District

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014

Wastewater Division

Beginning cash balance, January 1, 2014	$ 231,573.68	
Beginning investment balance, January 1, 2014"	138,446.10	
Petty cash	50.00	
Total beginning balance, January 1, 2014		$ 370,069.78
Sewer Division Receipts		
Sewer Rents	$ 1,161,455.73	
Septage Disposal	251,686.78	
Reimbursements	7,017.59	
Access fees	9,500.00	
Interest income	1,490.71	
Miscellaneous income	40,778.18	1,471,928.99
Transfers from Trust Funds		471,600.67
State of NH Grants		21,580.00
Total amount available		2,335,179.44
Disbursements authorized by the Board of Commissioners		(1,467,489.23)
Bank Charge		(5.00)
Ending balance, December 31, 2014		$ 867,685.21
Ending balance, December 31, 2014	$ 777,492.62	
Ending investment balance, December 31, 2014	90,142.59	
Petty cash	50.00	$ 867,685.21

Respectfully submitted:
Carol A. Elliott, Treasurer
Plymouth Village Water & Sewer District

CASH ACCOUNTS

Community Guaranty Savings Bank

Beginning balance, January 1, 2014		$6,364.45
Income:		
Transfers from Meredith Village Savings Bank	234,929.18	
Interest	340.85	235.270.03
Ending balance, December 31, 2014		$241,634.48

Meredith Village Savings Bank

Beginning balance, January 1, 2014		$125,343.32
Income:		
Deposits	2,228,028.35	
Transfers from Others	1,036,611.38	
Interest	996.12	3,265,635.85
Disbursements:		
Transfers to General Fund	(2,523,395.38)	
Bond Payments	(9,741.00)	
Transfers to Others	(474,929.18)	
Service Charge	(20.00)	(3,008,085.56)
Ending balance, December 31, 2014		$382,893.61

Woodsville Guaranty Savings Bank

Beginning balance, January 1, 2014		$145,268.54
Income:		
Deposits	240,000.00	
Interest	497.52	240,497.52
Disbursements:		
Transfers to Meredith Village Savings Bank	(144,295.26)	
Bank Service Charge	(5.00)	(144,300.26)
Ending balance, December 31, 2014		$241,465.80

CASH ACCOUNTS

Meredith Village Savings Bank

Beginning balance, January 1, 2014		$25,437.83
Income:		
Deposits	2,554,345.85	
Transfers from Others	45,163.11	
Interest	7.48	2,599,516.44
Disbursements:		(2,547,971.44)
Ending balance, January 1, 2014		$76,982.83

Respectfully submitted:
Carol A. Elliott, Treasurer
Plymouth Village Water & Sewer District

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2014

Purpose	Beginning Balance 1/1/2014	Added	Income	Distribution	Ending Balance 12/31/2014
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	8,619.73	37,100.00	5.51	700.00	45,025.24
WWTF Expansion & Upgrade	470,325.75	99,070.82	60.39	440,000.00	129,456.96
Sewer Main Replacement	67,897.84	10,000.00	13.72	-	77,911.56
Water Division					
Vehicle and Heavy Equipment Replacement	28,660.84	18,900.00	8.21	-	47,569.05
Computer Upgrade	4,489.09	-	0.02	-	4,489.11
Water Storage Tank Replacement	61,688.51	36,000.00	16.00	-	97,704.51
Source Water	35,603.46	20,000.00	7.45	21,808.00	33,802.91
Water Main Construction and Reconstruction	75,900.11	-	7.49	75,907.60	-
Land and Infrastructure Acquistion	113,555.99	30,000.00	20.07	60,191.56	83,384.50
Upper Pump Station Upgrade	2,938.04	-	-	-	2,938.04
Total Capital Reserves	968,769.64	251,070.82	138.86	598,607.16	522,281.88
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	451,572.48	20,000.00	79.77	71,600.67	400,051.58
Collection System Pump and Motor Emergency Repair	42,195.13	41,100.00	14.57	21,100.00	62,209.70
WWTP Emergency Pump & Machinery Repair	53,664.35	66,100.00	15.68	-	119,780.03
Water Division					
Water Distribution Emergency Repair	2,132.42	59,000.00	2.57	4,132.42	57,002.57
Storage Tank Inspection and Cleaning	13,785.85	14,000.00	4.40	-	27,790.25
Pump and Motor Repair	24,404.47	4,000.00	5.49	-	28,409.96
Total Expendable Trusts	669,847.92	204,200.00	122.48	96,833.09	695,244.09
Total Reserves and Trusts	1,638,617.56	455,270.82	261.34	695,440.25	1,217,525.97

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.
2013 authorized contributions were actually made in January 2014; distribution errors within various accounts were also identified and corrected in 2014

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT
As of December 31, 2014

WATER FUND
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Schedule	Upper Pump Station 2.11%	Highland Street 2.11%	Thurlow St Water Line 3.29%	Tenney Mtn Highway Extension 2.54%	0.5 MG Storage Tank 3.81%	New Well Development 6.03%
2015	31,048	18,725	5,838	7,000	20,000	4,496
2016	31,048	18,725	5,838	6,000	20,000	4,496
2017			5,838	6,000	20,000	4,496
2018			5,838	6,000	20,000	4,995
2019			5,838	6,000	20,000	4,995
2020			5,838	6,000	20,000	5,495
2021			5,838	6,000	20,000	5,495
2022			5,838	6,000	20,000	5,995
2023			5,838	6,000	20,000	5,995
2024			5,838	6,000	20,000	6,494
2025			5,838	6,000	20,000	6,994
2026			5,838	6,000	20,000	6,994
2027			2,919	6,000	20,000	7,493
2028				6,000	20,000	7,993
2029				3,000	20,000	8,491
2030 - 2037					160,000	
Balance	62,096	37,450	72,975	88,000	460,000	90,917

WASTEWATER FUND
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Schedule	Sewer Separation 5.0%	Fairgrounds Rd Sewer Line 2.89%	Highland St/ Batchelder St 2.97%	Hawthorne St Sewer Line 3.29%	RBC Inspection & Maintenance 5.25%	Odor control Upgrade 5.25%	WWTF Design 5.25%	RBC Repair & Upgrade 5.25%	WWTF Upgrade 2.25%
2015	16,613	22,000	15,000	5,993	15,467	8,249	11,632	5,156	45,385
2016	17,452	23,000	15,000	5,993	15,467	8,249	11,632	5,156	46,412
2017	18,340	24,000	15,000	5,993	15,467	8,249	11,632	5,156	47,462
2018	8,858	25,000	15,000	5,993	17,186	9,166	12,924	5,729	48,536
2019		25,000	15,000	5,993	17,186	9,166	12,924	5,729	49,634
2020		26,000	15,000	5,993	18,905	10,082	14,216	6,302	50,758
2021		27,000		5,993	18,905	10,082	14,216	6,302	51,906
2022		28,000		5,993	20,623	10,999	15,509	6,874	53,081
2023		30,000		5,993	20,623	10,999	15,509	6,874	54,281
2024		31,000		5,993	22,342	11,916	16,801	7,449	55,509
2025		33,000		5,993	24,060	12,832	18,093	8,020	56,765
2026		35,000		5,993	24,060	12,832	18,093	8,020	58,050
2027		36,000		2,997	25,779	13,749	19,386	8,593	59,364
2028		37,000			27,498	14,665	20,678	9,166	60,706
2029		39,000			29,219	15,582	21,971	9,739	62,080
2030 - 2038		59,000							625,352
Balance	61,263	500,000	90,000	74,913	312,787	166,817	235,216	104,265	1,425,281

Plymouth Village Water & Sewer District
227 Old North Main Street Plymouth, NH 03264-1624
Tel: (603) 536-1733 Fax: (603) 536-1734

January 10, 2015

Dear District Residents and Ratepayers,

The firm of Plodzik and Sanderson, P. A., of Concord will conduct the 2014 audit beginning the last week in February. The District anticipates that it will be available for review in the Spring.

Please contact the District office if you would like to review the audit or to receive a copy when it is available. Materials and documents are always available during regular business hours at the District office.

Sincerely,

Merelise O' Connor

Merelise O'Connor
Interim District Administrator

Plymouth Village Water & Sewer District prohibits discrimination on the basis of race, color, national origin, sex, sexual orientation religion, age, disability, marital or family status, and is an equal opportunity provider and employer

ANNUAL DISTRICT MEETING PLYMOUTH VILLAGE WATER & SEWER DISTRICT MARCH 11 and 13, 2014 MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Tuesday, March 11, 2014. The polls were open at 8:00 o'clock in the forenoon. Article 1 of the warrant was voted on by printed ballot during the hours of 8:00am through 7:00pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting the following results were announced.

Total Votes Cast – 370

ARTICLE 1: District Officers

Commissioner for 3 years	Steve Kahl	317
Moderator for 2 years	Robert Clay	345

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 13, 2014 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 11, 2014.

ARTICLE 2: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Sixty One Thousand Two Hundred Dollars ($61,200) to be placed in existing Water Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

Land & Infrastructure Acquisition	$15,000.00
Source Water	$10,000.00
Water Storage Tank Replacement	$18,000.00
Vehicle and Heavy Equipment Replacement	$18,200.00

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate Sixty One Thousand Two Hundred Dollars ($61,200) for the above stated purpose.

ARTICLE 3: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) - PASSED

To see if the District will vote to raise and appropriate the sum of Sixty Six Thousand Dollars ($66,000) to be placed in the existing Water Division Expendable Trust Funds under the provisions of RSA 31:19-a as follows:

Storage Tank Inspection	$ 7,000.00
Water Distribution Emergency Repair	$57,000.00
Pump and Motor Repair	$ 2,000.00

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Sixty Six Thousand Dollars ($66,000) to be placed in the existing Expendable Trust Funds for the Water Division as stated above.

ARTICLE 4: ADDITION TO SEWER MAIN REPLACEMENT CRF - PASSED

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the existing Sewer Division Capital Reserve Fund under the provisions of RSA 35:1 as follows:

Sewer Main Replacement	$ 5,000.00

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the existing Sewer Main Replacement Capital Reserve Fund.

ARTICLE 5: ADDITION TO EXPENDABLE TRUST FUNDS (SEWER) – PASSED

To see if the District will vote to raise and appropriate the sum of Thirty Five Thousand Dollars ($35,000) to be placed in the existing Sewer Division Expendable Trust under provisions of RSA 31:19-a as follows:

Collection System Emergency Repair	$10,000.00
WWTP Emergency Pump & Machinery Repair	$25,000.00

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirty Five Thousand Dollars ($35,000) to be added to the above named Expendable Trust Funds.

ARTICLE 6: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Six Hundred Fifteen Thousand Two Hundred Eighty One Dollars ($2,615,281) for the operating budgets of the water and wastewater divisions for the year 2014. Said sum does not include warrant articles addressed. (Majority vote required)

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Six Hundred Fifteen Thousand Two Hundred Eighty One Dollars ($2,615,281) for the operating budgets for the Water and Wastewater Divisions for the year 2014.

ARTICLE 7: RESCINDING MONEY FOR THE CONTROL BUILDING FLOOR - PASSED

To see if the District will vote to rescind article 7 from the 2008 Annual Meeting as approved by voters authorizing borrowing in the amount of One Hundred Thousand Dollars ($100,000) for repairs to the Control Building floor at the treatment facility. This borrowing was not necessary due to the District securing funding from the American Recovery and Reinvestment Act of 2009.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to rescind Article 7 of the 2008 Annual Meeting which authorized borrowing in the amount of One Hundred Thousand Dollars ($100,000) for repairs to the Control Building Floor at the treatment facility.

ARTICLE 8: RESCINDING MONEY FOR IMPROVEMENTS AND UPGRADING TO THE WWTF - PASSED

To see if the District will vote to rescind article 5 from the 2009 Annual Meeting as approved by voters authorizing borrowing in the amount of Four Million One Hundred Eighteen Thousand Dollars ($4,118,000) for constructing improvements and upgrading to the Wastewater Treatment Facility. The full amount of the original authorization was not necessary due to the funding from the American Recovery and Reinvestment Act of 2009.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to rescind Article 5 from the 2009 Annual Meeting authorizing the borrowing of Four Million One Hundred Eighteen Thousand Dollars ($4,118,000) for constructing improvements and upgrading the Wastewater Treatment Facility.

ARTICLE 9: RESCINDING MONEY FOR SCREW PUMPS AT THE WWTF - PASSED

To see if the District will vote to rescind article 2 from the 2010 Annual Meeting as approved by voters authorizing borrowing in the amount of One Hundred Fifty Thousand Dollars ($150,000) for the purpose of maintenance and improvement on the screw pumps at the wastewater treatment facility. This borrowing was not necessary due to the District securing funding from the American Recovery and Reinvestment Act of 2009.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to rescind Article 2 from the 2010 Annual Meeting authorizing the borrowing of One Hundred Fifty Thousand Dollars ($150,000) for maintenance and improvements on the screw pumps at the Wastewater Treatment Facility.

ARTICLE 10: RESCINDING MONEY FOR FOSTER ST. PROJECT – PASSED

To see if the District will vote to rescind article 3 from the 2010 Annual Meeting as approved by voters authorizing borrowing in the amount of Fifty One Thousand Dollars ($51,000) for the purpose of replacing the emergency generator and wiring upgrades on Foster Street. The District secured a grant through New Hampshire Department of Environmental Services for this project.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to rescind Article 3 from the 2010 Annual Meeting authorizing the borrowing of Fifty One Thousand Dollars ($51,000) for replacing the emergency generator and wiring upgrades on Foster Street.

ARTICLE 11: RESCINDING MONEY FOR 2.5 MILLION GALLON STORAGE TANK – PASSED

To see if the District will vote to rescind article 4 from the 2010 Annual Meeting as approved by voters authorizing borrowing in the amount of Fifty Thousand Dollars ($50,000) for the purpose of maintenance and improvements on the 2.5 Million Gallon Storage Tank. This project was completed using funds from the operating budget.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to rescind Article 4 from the 2010 Annual Meeting authorizing borrowing Fifty Thousand Dollars ($50,000) for maintenance and improvements on the 2.5 Million Gallon Storage Tank.

ARTICLE 12: AUTHORIZATION TO CONVEY DISTRICT PROPERTY – PASSED

To see if the District will authorize the Commissioners to convey personal property by bill of sale or otherwise upon terms and conditions as they deem appropriate. (A majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 13: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

At this time there was discussion as to the energy savings at the District Office building and the planned savings in energy at the Wastewater Treatment Plant.

Dick Flanders wanted to make sure that the Commissioners have the authority to apply for grant money which may come along in the future. He was assured that this had been authorized at the Annual Meeting of 2012.

As there was no other business, the meeting was adjourned at 7:49.

Respectfully submitted,

Carol P. Mabin
District Clerk

PLYMOUTH VILLAGE WATER & SEWER DISTRICT

2015

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2015 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District in the County of Grafton, in the State of NH qualified to vote in Village District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 10th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 12th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect the following district officers who will appear on the official District ballot for the ensuing year:

(1) Commissioner-three year term
(2) Commissioner-two year term
(3) Treasurer-three year term
(4) Clerk-three year term

Article 2: To see if the District will vote to raise and appropriate one million, three hundred forty-five thousand dollars ($1,345,000) for the purpose of financing the costs of engineering and replacement of the force main sewer line along Tenney Mountain Highway from Pump Station #4 and eastward approximately 4,115' and of approximately 370' of water and sewer lines on Fairgrounds Road. The funding for this project to be as follows: One million, three hundred forty-five thousand dollars ($1,345,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto. (This appropriation will likely be financed through a low interest loan of $740,000 and a grant from the USDA Rural Development in the amount of $605,000.)

The Commissioners recommend this appropriation.
(Paper ballet, polls to be open for one hour. 2/3 vote required)

Article 3: To see if the District will vote to raise and appropriate two hundred ninety thousand dollars ($290,000) for the purpose of further exploration, drilling and permitting for an additional source of water for the District. The funding for this project to be as follows: Two hundred ninety thousand dollars ($290,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this

project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation.
(Paper ballet, polls to be open for one hour. 2/3 vote required)

Article 4: To see if the District will vote to raise and appropriate five hundred forty-five thousand dollars ($545,000) for the purpose of replacing the water line on Main St. from Highland St., running south and on Warren St. to Winter St. The funding for this project to be as follows: Five hundred forty-five thousand dollars ($545,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation.
(Paper ballet, polls to be open for one hour. 2/3 vote required)

Article 5: To see if the District will vote to discontinue the Capital Reserve Funds established for the purposes of Source Water ($33,803) and Land/Infrastructure Acquisition ($83,384) in 2011 and 2004 respectively. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's Water Fund.

The Commissioners recommend this appropriation. (Majority vote required)

Article 6. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1 for the purpose of Acquisition, Exploration and Development for Water Supply and to raise and appropriate the sum of one hundred seventeen thousand, one hundred eighty-seven dollars ($117,187) from the District's Water Fund to be placed into this fund; and further, to name the Board of Commissioners as the agents to expend this fund.

The Commissioners recommend this appropriation. (Majority vote required)

Article 7: To see if the District will vote to discontinue the Expendable Trust Fund established for the purpose of Collection System Emergency Repair. Said funds, ($400,040) with accumulated interest to date of withdrawal, are to be transferred to the District's Sewer Fund.

The Commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to establish an Expendable Trust Fund for the purpose of Collection System Emergency Repair and to raise and appropriate the sum of two hundred thousand, forty dollars ($200,040) from the District's Sewer Fund to be placed into this fund, and further, to name the Board of Commissioners as the agents to expend this fund.

The Commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to raise and appropriate from the District's Water Fund, (and not from taxation) the sum of thirty-six thousand dollars ($36,000) to be placed in existing Water Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

Water Storage Tank Replacement	$18,000
Vehicle and Heavy Equipment Replacement	$18,000

The Commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to raise and appropriate from the District's Water Fund, (and not from taxation) the sum of sixty-seven thousand ($67,000) to be placed in the existing Water Division Expendable Trust Funds under the provisions of RSA 31:19-a as follows:

Water Distribution Emergency Repair	$57,000
Pump and Motor Repair	$10,000

The Commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will vote to raise and appropriate from the District's Sewer Fund, (and not from taxation) the sum of one hundred eighty thousand ($180,000) to be placed in existing WWTP Expansion and Upgrade Capital Reserve Fund under the provisions of RSA 35:1 as follows:

WWTP Expansion and Upgrade	$180,000

The Commissioners recommend this appropriation. (Majority vote required)

Article 12: To see if the District will vote to raise and appropriate from the District's Sewer Fund, (and not from taxation) the sum of twenty-five thousand ($25,000) to be placed in the existing Sewer Division Expendable Trust under provisions of RSA 31:19-a as follows:

WWTP Emergency Pump & Machinery Repair	$25,000

The Commissioners recommend this appropriation. (Majority vote required)

Article 13: To see if the District will vote to raise and appropriate the sum of two million, five hundred seventy-three thousand, eight hundred twenty-nine dollars ($2,573,829) to fund the budgets of the District operations for calendar year 2015. Said sum does not include the special and individual warrant articles above. This appropriation will be offset by $520,000 from fund balance ($300,000 Sewer and $220,000 Water.)

The Commissioners recommend this appropriation. (Majority vote required)

Article 14: To see if the District will authorize the Commissioners to convey personal property by bill of sale or otherwise upon terms and conditions as they deem appropriate.

The Commissioners recommend this appropriation. (Majority vote required)

Article 15: To transact any other business that may legally come before said meeting. Given under our hands the 27th day of January, 2015

_____

JUDITH A. D'ALEO

_____

MARY P. CROWLEY

_____

CHRISTOPHER WOODS

BOARD OF COMMISSIONERS

New Hampshire
Department of
Revenue Administration

2015
MS-636

Budget of the Village District of Plymouth Water & Sewer

Form Due Date: **20 Days after the Village District Meeting**

This form was posted with the warrant on: February 13, 2015

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Judith A. D'Aleo	Commission Chair	
Mary C. Crowley	Commissioner	
Christopher C. Woods	Commissioner	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	13	$118,500	$158,174	$15,045	$0
4140-4149	Election, Registration, and Vital Statistics		$0	$0	$0	$0
4150-4151	Financial Administration	13	$94,988	$82,242	$198,034	$0
4152	Revaluation of Property		$0	$0	$0	$0
4153	Legal Expense	13	$84,000	$36,045	$33,000	$0
4155-4159	Personnel Administration	13	$676,396	$255,040	$290,033	$0
4191-4193	Planning and Zoning		$0	$0	$0	$0
4194	General Government Buildings		$0	$0	$0	$0
4195	Cemeteries		$0	$0	$0	$0
4196	Insurance	13	$24,625	$11,252	$16,616	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0
Public Safety						
4210-4214	Police		$0	$0	$0	$0
4215-4219	Ambulance		$0	$0	$0	$0
4220-4229	Fire		$0	$0	$0	$0
4240-4249	Building Inspection		$0	$0	$0	$0
4290-4298	Emergency Management		$0	$0	$0	$0
4299	Other (Including Communications)		$0	$0	$0	$0
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets		$0	$0	$0	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting		$0	$0	$0	$0
4319	Other		$0	$0	$0	$0
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal		$0	$0	$0	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal	13	$402,254	$615,868	$674,465	$0
4329	Other Sanitation		$0	$0	$0	$0
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services	13	$159,500	$411,486	$297,378	$0
4335	Water Treatment	13	$25,000	$17,083	$25,000	$0
4338-4339	Water Conservation and Other		$1,000	$0	$0	$0
Electric						

4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
Health						
4411	Administration		$0	$0	$0	$0
4414	Pest Control		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other		$0	$0	$0	$0
Welfare						
4441-4442	Administration and Direct Assistance		$0	$0	$0	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0
Culture and Recreation						
4520-4529	Parks and Recreation		$0	$0	$0	$0
4550-4559	Library		$0	$0	$0	$0
4583	Patriotic Purposes		$0	$0	$0	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0
4619	Other Conservation		$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	13	$224,799	$224,878	$232,607	$0
4721	Long Term Bonds and Notes - Interest	13	$144,219	$144,125	$136,726	$0
4723	Tax Anticipation Notes - Interest		$0	$0	$0	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0
4909	Improvements Other than Buildings	13	$660,000	$364,021	$654,925	$0
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
Total Proposed Appropriations			**$2,615,281**	**$2,320,214**	**$2,573,829**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		$0	$0	$0	$0
4917	To Health Maintenance Trust Fund		$0	$0	$0	$0
4909	Improvements Other than Buildings	02	$0	$0	$1,345,000	$0
4909	Improvements Other than Buildings	04	$0	$0	$545,000	$0
4909	Improvements Other than Buildings	03	$0	$0	$290,000	$0
4915	To Capital Reserve Fund	08	$0	$0	$200,040	$0
4915	To Capital Reserve Fund	11	$0	$0	$180,000	$0
4915	To Capital Reserve Fund	09	$0	$0	$36,000	$0
4915	To Capital Reserve Fund	06	$0	$0	$117,187	$0
4915	To Capital Reserve Fund	12	$0	$0	$25,000	$0
4916	To Expendable Trusts/Fiduciary Funds	10	$0	$0	$67,000	$0
Special Articles Recommended			**$0**	**$0**	**$2,805,227**	**$0**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		$0	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax		$0	$0	$0
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax		$0	$0	$0
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes		$0	$0	$0
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees		$0	$0	$0
3230	Building Permits		$0	$0	$0
3290	Other Licenses, Permits, and Fees		$0	$0	$0
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution		$0	$0	$0
3353	Highway Block Grant		$0	$0	$0
3354	Water Pollution Grant	13	$15,555	$21,580	$15,000
3355	Housing and Community Development		$0	$0	$0

3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)		$90,000	$179,900	$0
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	13	$135,600	$4,351,548	$305,000
3409	Other Charges	13	$128,500	$0	$50,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	13	$2,400	$2,077	$1,200
3503-3509	Other		$22,500	$140	$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)	13, 11, 12	$1,196,843	$0	$1,227,022
3914W	From Enterprise Funds: Water (Offset)	13, 10, 09, 06	$791,083	$0	$880,794
3915	From Capital Reserve Funds		$0	$157,906	$0
3916	From Trust and Fiduciary Funds		$400,000	$475,733	$0
3917	From Conservation Funds		$0	$0	$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02, 04, 03		$0	$2,180,000
9998	Amount Voted from Fund Balance	13, 08		$0	$720,040
9999	Fund Balance to Reduce Taxes		$0	$0	$0
Total Estimated Revenues and Credits			**$2,782,481**	**$5,188,884**	**$5,379,056**

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	$2,615,281	$2,573,829
Special Warrant Articles Recommended	$167,200	$2,805,227
Individual Warrant Articles Recommended	$0	$0
TOTAL Appropriations Recommended	$2,782,481	$5,379,056
Less: Amount of Estimated Revenues & Credits	$2,782,481	$5,379,056
Estimated Amount of Taxes to be Raised	$0	$0

NOTES

2014
PLYMOUTH SCHOOL DISTRICT
ANNUAL REPORT

PLYMOUTH SCHOOL DISTRICT
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OFFICERS OF THE PLYMOUTH SCHOOL DISTRICT

School Board	Term Expires
Wilma Hyde	2015
Patty Buhrman	2015
Mike Bullek	2016
Kate Hedberg	2017
John Scheinman	2017

CLERK
Jane Clay

TREASURER
Jane Clay

MODERATOR
Quentin Blaine

AUDITOR
Grzelak and Associates

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kyla A. Welch

SUPERINTENDENT'S REPORT 2014-2015

It is a pleasure to update you on the progress of the schools in SAU #48.

We are very proud to serve as the educational leaders of this unique SAU and it is our good fortune to work with such a talented and dedicated faculty and staff.

Teachers in the areas of Science and English/ Language Arts have been working diligently to create a common alignment of curriculum K-12 through the process of master curriculum mapping. Adopting competencies and aligning multiple measures of assessments is a priority to ensure the delivery of high quality content to students. We will begin the process of curriculum alignment for all other subjects in 2015/16. STEM (Science, Technology, Engineering, and Math) initiatives have been integrated across the curriculum through various classrooms and after school programs. We continue to integrate 21st-century skills and content socially and academically by using reasoning and problem-solving skills to promote higher-level thinking, integrating technology in classrooms, library/media center, and technology labs to enhance instruction and performance.

Our students in grades 3-8 and 11 are gearing up to take the Smarter Balanced Assessment for the first time this Spring. Students in grade 4, 8, and 11 are continuing to take the NECAP Science Assessment in the Spring as well. Teachers continue to analyze multiple sources of data to plan and address the individual needs of students across the district.

SAU 48 continues to recognize the importance of the arts including collaboration between schools for musical performances, art shows, and cultural arts night. We are proud of the quality of our theatrical and musical performances across the district and SAU 48 students participation in community play performances, community service projects, regional athletic programs, and summer recreational programs.

All of our schools continue to update and refine security measures. We work with local and regional safety authorities to attempt to have our schools safe, welcoming and exciting places to learn, work and play.

Our buildings function as community centers in many of our towns and we strive to offer a safe, clean and comfortable environment for our residents.

Please accept our sincerest thanks for the support you show our schools. We believe our schools reflect the unique and individual characteristics of the towns they serve.

As always, we welcome your input, comments and questions.

Mark Halloran	*Ethel Gaides*	*Kyla Welch*
Mark Halloran	Ethel Gaides	Kyla Welch
Superintendent	Assistant Superintendent	Assistant Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2014 report of the health services at Plymouth Elementary School.

Over the past year approximately 447 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 50-60 visits per day for injuries, illness and scheduled medication administration.

Assessing the health concerns of all the students remain the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Speare Memorial Hospital continues to sponsor a dental health clinic where screenings, cleanings and oral hygiene education are done at the school. A paint-on varnish is done twice a year for approximately 275 students from pre-K-8. Ruth Doane, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

If you have any questions regarding your child's health, please contact me anytime.

Respectfully submitted,

Carolyn Varin

Carolyn Varin, RN

Dear Friends and Families of Plymouth Elementary School,

Thanks to community support, Plymouth Elementary School has kept pace with technology. Last year's initiative that provided each middle school student with a tablet and keyboard has been integrated smoothly and with enthusiasm. Teachers, students and the technology team have collaborated to use the tablet to make assignments more engaging and relevant. Of course, Internet safety protocols are established and practiced. We look forward to expanding access to all of our students.

We continue to grow our STEM mindset at PES. STEM stands for Science, Technology, Engineering and Mathematics, but the underlying meaning is innovation and creativity. We are working to create a learning environment that goes beyond the skills and drills. Similar to playing on a sports team or participating in band or drama, we're creating reading and writing assignments and assessments that help students to "show what they know". To support this performance effort, we are in the first year of implementing a new literacy program in Kindergarten through grade 5, called Wonders, which includes a framework for a balance of skills and drills with performance assessment. Similar to our Math in Focus program, Wonders helps us maintain alignment with Common Core Standards.

This spring, students in grades 3 through 8 and 11 across New Hampshire will be taking a new Common Core aligned assessment called Smarter Balanced. Students will take the assessment on the computer and the questions will adapt to student responses. A significant part of Smarter Balanced will expect students to respond to a variety of performance tasks in brief and extended writing. In our classrooms right now, teachers are designing tasks, aligning them to the standards and giving them to students to see how we need to "tweak" our instruction and design. This is not very different from what we've been doing all along, but we are focused on alignment and on the amount of time spent on different tasks.

In addition to time focused on core content, our students' schedule includes a wonderful array of enriching courses: STEM, Spanish, Art, Music, Band, Chorus, Broadcasting, Computers, Library, Physical Education, Health, These opportunities continue after school with a full array of athletics, a stellar drama club (bravo, to cast and crew of *Romeo & Harriet*), a nationally award-winning Technology Student Association, a formidable Mathalon team, and more. These opportunities have helped our students develop the confidence and competence to achieve great things.

Walking through our school at any time, one senses the vibrant, active, healthy learning environment. Our positive culture reflects the many partnerships Plymouth Elementary School is fortunate to have. At the start of the school year, PES, together with a host of community friends, hosted Family Connections. The event emphasized the importance

of family partnership in our very special community. This emphasis on the importance of family in our school starts each May during Kindergarten Connections, when we host our youngest students and their families to our learning community. Using the email blast to send out our weekly newsletter and other important information has improved overall communication with families. We have an active parent association that supports Winter Program, the Greenhouse project, Write On, and other important enrichment opportunities. In addition to family connections, we are proud of the student leadership of our Student Council. Our students actively lead our school-wide assemblies for back-to-school, Veterans Day, Memorial Day, and others. They organize the December Community Service Day, run our recycling program, and provide feedback and ideas on the overall operation of our school.

We continue to collaborate with the Plymouth Fire and Police departments and Plymouth Regional High School to refine our Emergency Management Plan and to practice multiple drills. We are grateful to the community support in making safety a priority. Our partnership with a variety of departments at Plymouth State University has enriched and energized our learning environment.
And, our close partnership with the Plymouth Parks and Recreation Department has helped to maintain a safe, positive, engaging before and after school programming, like Karate, Yoga, Homework Help, that supports the success of each student.

Our vibrant learning environment reflects the values and support of the Plymouth community. If you would like more information about happenings at PES, please visit our web site, http://pes.sau48.org/ or stop in any time. Thank you for your support.

Respectfully Submitted,

Julie Flynn

Julie Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2012/2013	Fiscal Year 2013/2014
Expenditures	$2,244,045	$2,221,331
Revenues	$900,505	$826,745
Net Expenditures	$1,343,539	$1,394,586
$ increase/decrease		$51,047
% increase/decrease		3.80%

PLYMOUTH SCHOOL DISTRICT MEETING
Minutes
State of New Hampshire
March 4, 2014

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7:02 pm on Monday March 3, 2014 at Plymouth Elementary School. He reminded everyone to check in with the supervisors of the checklist to receive ballots. Mr. Blaine led those present in the Pledge of Allegiance to the flag. He then reminded everyone to use the microphone, direct all questions through the moderator, and to turn cell phones, pagers, other electronic devices to a quiet setting.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion. **Majority voice vote in the affirmative, declared reports accepted. Article 1 passes.**

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars ($1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. No discussion.
Majority voice vote in the affirmative, declared as read. Article 2 passes.

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2014-2015	$30,859
2015-2016	$29,541
2016-2017	$33,164

And further to raise and appropriate the sum of thirty thousand eight hundred fifty-nine dollars ($30,859) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing

levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. No discussion.
Majority voice vote in the affirmative, declared as read. Article 3 passes.

Article 4: To see if the School District will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) for technology tools for students. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. Discussion followed. Mr. David Kent asked what this would be used for. Mr. John Martin, Technology Director for the Elementary School, explained this is the first of three phases, starting with the middle school, to further technology initiatives for students, and will be used to purchase devices for students and provide training for adults.

Majority voice vote in the affirmative, declared as read. Article 4 passes.

Article 5: To see if the District will vote to raise and appropriate the sum of eight million one hundred ninety-three thousand ninety two dollars ($8,193,092) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Article 2, 3 and 4. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. No discussion.
Majority voice vote in the affirmative, declared as read. Article 5 passes.

Article 6: To transact any further business which may legally come before this meeting.

Motion to adjourn the meeting was moved and seconded.
Majority voice vote in the affirmative. Meeting adjourned at 7:10 pm.

Respectfully submitted,

Susan Jane H. Clay

Susan Jane H. Clay
School District Clerk

PLYMOUTH SCHOOL DISTRICT

2015

WARRANT AND BUDGET

- - -

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the tenth (10^{th}) day of March, 2015 at 8:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 23rd day of February, 2015.

Patty Buhrman	Michael D. Bullek
Kathleen Wood Hedberg	Wilma A. Hyde

John Scheinman

A true copy of warrant attest:

Patty Buhrman	Michael D. Bullek
Kathleen Wood Hedberg	Wilma A. Hyde

John Scheinman

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the second (2nd) day of March, 2015 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars ($1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2015-2016	$145,218
2016-2017	$ 40,584
2017-2018	$ 33,845

and further to raise and appropriate the sum of one hundred forty-five thousand two hundred eighteen dollars ($145,218) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) for technology tools for students. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to raise and appropriate the sum of eight million one hundred ten thousand five hundred eighteen dollars ($8,110,518) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Article 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Article 6: To transact any further business which may legally come before this meeting.

Given under our hands this 13th day of February in the year of our Lord two thousand and fifteen.

Patty Buhrman	Wilma A. Hyde
Kathleen Wood Hedberg	Michael D. Bullek

John Scheinman

A true copy of warrant attest:

Patty Buhrman	Wilma A. Hyde
Kathleen Wood Hedberg	Michael D. Bullek

John Scheinman

School Budget Form: Plymouth Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2015 to June 30, 2016

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Patty Buhrman	
Michael D. Bullek	
Kathleen Wood Hedberg	
Wilma A. Hyde	
John Scheinman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	5	$3,020,587	$3,096,789	$3,171,203	$0
1200-1299	Special Programs	5	$1,727,064	$1,795,777	$1,544,039	$0
1300-1399	Vocational Programs		$0	$0	$0	$0
1400-1499	Other Programs	5	$169,306	$102,553	$141,328	$0
1500-1599	Non-Public Programs	5	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	5	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0
1800-1899	Community Service PRograms	5	$84,993	$100,791	$66,559	$0
Support Services						
2000-2199	Student Support Services	5	$595,415	$672,236	$696,691	$0
2200-2299	Instructional Staff Services	5	$149,582	$123,800	$137,238	$0
General Administration						
0000-0000	Collective Bargaining		$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$1,000	$0	$0
2310-2319	Other School Board	5	$24,966	$26,014	$26,097	$0
Executive Administration						
2320 (310)	SAU Management Services	5	$210,723	$219,555	$224,558	$0
2320-2399	All Other Administration	5	$80,444	$82,140	$84,018	$0
2400-2499	School Administration Service	5	$418,379	$371,203	$380,455	$0
2500-2599	Business	5	$224	$300	$300	$0
2600-2699	Plant Operations and Maintenance	5	$623,921	$637,320	$587,541	$0
2700-2799	Student Transportation	5	$185,660	$164,278	$176,234	$0
2800-2999	Support Service, Central and Other		$0	$0	$0	$0
Non-Instructional Services						
3100	Food Service Operations	5	$163,677	$162,630	$164,784	$0
3200	Enterprise Operations		$0	$0	$0	$0
Facilities Acquisition and Construction						
4100	Site Acquisition		$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0
4600	Building Improvement Services	5	$0	$1	$1	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0
Other Outlays						
5110	Debt Service - Principal	5	$700,000	$700,000	$700,000	$0
5120	Debt Service - Interest	5	$48,450	$28,559	$9,467	$0
Fund Transfers						
5220-5221	To Food Service	5	$0	$3	$3	$0
5222-5229	To Other Special Revenue	5	$186,973	$2	$2	$0
5230-5239	To Capital Projects		$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0
5310	To Charter Schools		$0	$0	$0	$0
5390	To Other Agencies		$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0
Total Proposed Appropriations			**$8,390,364**	**$8,284,951**	**$8,110,518**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		$0	$0	$0	$0
5252	To Expendable Trust Fund		$0	$0	$0	$0
5253	To Non-Expendable Trust Fund		$0	$0	$0	$0
Special Articles Recommended						

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	3	$0	$0	$145,218	$0
	Purpose: Collective Bargaining					
1100-1199	Regular Programs	4	$0	$0	$60,000	$0
	Purpose: Technology Tools for Students					
2310 (840)	School Board Contingency	2	$0	$0	$1,000	$0
	Purpose: Contingency Fund					
Individual Articles Recommended			**$0**	**$0**	**$206,218**	**$0**

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	5	$613,000	$356,000	$638,000
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	5	$10	$10	$10
1600-1699	Food Service Sales	5	$0	$50,000	$50,000
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities	5	$50,000	$55,000	$55,000
1900-1999	Other Local Sources	5	$202,308	$75,000	$75,000
State Sources					
3210	School Building Aid	5	$420,000	$420,000	$420,000
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Catastrophic Aid	5	$111,908	$112,239	$114,607
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	5	$0	$1,630	$1,630
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
Federal Sources					
4100-4539	Federal Program Grants	5	$293,048	$414,800	$147,800
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	5	$173,304	$111,000	$113,151
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution	5	$115,000	$100,000	$100,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve	5	$2,509	$2,772	$2,500
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special Revenues Fund	5	$0	$0	$3
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$163,429	$87,000	$0
Total Estimated Revenues and Credits			**$2,144,516**	**$1,785,451**	**$1,717,701**

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	$8,193,092	$8,110,518
Special Warrant Articles Recommended	$0	$0
Individual Warrant Articles Recommended	$91,859	$206,218
TOTAL Appropriations Recommended	$8,284,951	$8,316,736
Less: Amount of Estimated Revenues & Credits	$1,785,451	$1,717,701
Less: Amount of State Education Tax/Grant	$2,177,476	$2,294,254
Estimated Amount of Taxes to be Raised	$4,322,024	$4,304,781

2015
DATES TO REMEMBER

January 6: Pemi-Baker Budget Hearing-
6:30 PM at Plymouth Regional High School

January 26: **Budget Hearing for the Town of Plymouth** – 6:15 PM at the Town Hall

February 2: **Budget Hearing for Plymouth Elementary School District** –
7:00 PM at the Elementary School

February 3: **Annual Pemi-Baker Regional School District Meeting** -
Deliberative session only – 6:30 PM at Plymouth Regional High School
(**Voting on budget will take place on March 10th) - Town Election Day** at the Plymouth Elementary School (RSA 40:13)

April 15: Last day for veterans to file for permanent tax credit with the Selectmen's Office.

April 15: Last day for eligible residents to file for permanent elderly exemption and/or blind exemption with the Selectmen's Office.

March 2: **Annual Plymouth Elementary School District Meeting** –
The annual meeting to vote on the Plymouth Elementary School District FY 2015/ 2016 budget. Plymouth Elementary School - 7:00 PM

March 10: **Annual Town - Election Day** – at Plymouth Elementary School - 8:00 AM - 7:00 PM

March 10: **Voting on Pemi-Baker School District Budget** – RSA 40:13
– Plymouth Elementary School – 8:00 AM – 7:00 PM

March 11: **Annual Town Meeting - Deliberative Session**
– Plymouth Elementary School - 7:00 PM

March 12: **Annual Plymouth Village Water and Sewer District Meeting**
– Pease Public Library – 7:00 PM

April 1: All real property assessed to owner this date.

April 15: Last day to file Current Use application with Selectmen's Office.

April 30: Dog tax due. Licenses available from the Town Clerk with proof of rabies vaccination.

Special Fourth Class Rate - Books